

**LIMPOPO
APPROPRIATION BILL, 2023**

(As introduced)

(INTRODUCED BY S.C. SEKOATI, MEMBER OF THE EXECUTIVE COUNCIL)

[B02-2023]

**LIMPOPO
BEGROTINGSWETSONDERWERP**

(Soos aangedien)

(INGEDIEN DEUR S.C. SEKOATI, LID VAN DIE UITVOERENDE RAAD)

[W02-2023]

**LIMPOPO
MOLAOKAKANYWA**

(Ka ge o tsebišitšwe)

(O TSEBEŠITŠWE KE S.C. SEKOATI, LELOKO LA LEKGOTLAPHETHIŠO)

[M02-2023]

**LIMPOPO
MULAYOTIBE WA MUKOVHO**

(Nga he wa swikiswa)

(WO SWIKISWA NGA VHO S.C. SEKOATI, MURADO WA KHOROTSHITUMBE)

[M02-2023]

**LIMPOPO
NAWUMBISI WA NKAVELO**

(Tani hi laha wu nghenisiweke)

(WU NGHENISIWILE HI S.C. SEKOATI, XIRHO XA HUVONKULU)

[N02-2023]

**LIMPOPO
UMTHETHOMLINGWA WOKWABIWA KWEEMALI**

(Njengobana usaziswa)

(WAZISWA NGU S.C. SEKOATI, ILUNGA LOKHANDLU OPHETHEKO)

[M02-2023]

BILL

To provide for the appropriation of money from the Provincial Revenue Fund for the requirements of the province in the 2023/24 financial year; to prescribe conditions for spending funds withdrawn for the 2024/25 financial year before the commencement of the Limpopo Appropriation Act for the 2024/25 financial year; and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996 provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act or as a direct charge against the Provincial Revenue Fund, when it is provided for in the Constitution of the Republic of South Africa, 1996 or a provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999) provides, amongst others, that the Provincial Legislature must appropriate money for each financial year for the requirements of the province;

BE IT THEREFORE ENACTED by the Limpopo Provincial Legislature, as follows: —

1. Definitions

In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act, 1999 (Act No.1 of 1999), has the meaning assigned to it in that Act, and—

“conditional allocation” means a conditional allocation to the province or municipality from the national government’s share of revenue raised nationally, which is provided for and whose purpose is specified in the Division of Revenue Act for the 2023/24 financial year envisaged in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

“current payments” means any payment made by a provincial department classified as or deemed to be a current payment in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act, 1999 (Act No.1 of 1999);

“MEC” means the member of the Executive Council responsible for finance matters in the province;

“payments for capital assets” means any payment made by a provincial department classified as or deemed to be a payment for capital assets in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act, 1999 (Act No.1 of 1999);

“Payments for financial assets” means any payment made by a provincial department classified as or deemed to be a payment for financial assets in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act, 1999 (Act No.1 of 1999);

“Public Finance Management Act, 1999” means the Public Finance Management Act, 1999 (Act No.1 of 1999); and

“transfers and subsidies” means any payment made by a provincial department classified as or deemed to be a transfer or subsidy payment in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act, 1999.

2. Appropriation of money

- (1) Appropriations of money by the Provincial Legislature from the Provincial Revenue Fund for the requirements of the province in the 2023/24 financial year, to votes and main divisions within a vote, and for specific listed purposes, are set out in the Schedule.
- (2) The spending of appropriations contemplated in subsection (1) is subject to the Public Finance Management Act, 1999 and the Division of Revenue Act for the 2023/24 financial year.
- (3) The spending of funds withdrawn from the Provincial Revenue Fund before this Act takes effect, as envisaged in section 29(1) of the Public Finance Management Act, 1999 is subject to the Limpopo Appropriation Act, 2022 (Act No. 2 of 2022).

3. Amounts listed as specifically and exclusively appropriated

An amount within a vote or main division within a vote that is listed as specifically and exclusively appropriated in the Schedule to this Act may be used only for the purpose indicated, unless the amount or purpose for which it was allocated, is amended by means of a Provincial Act.

4. Conditions for appropriations

- (1) The MEC may, in writing —
 - (a) impose conditions on an appropriation listed in the Schedule to this Act, other than a conditional allocation, in order to promote and enforce transparency and effective management of the appropriation; and
 - (b) stop the use of an appropriation in respect of which conditions have been imposed in terms of paragraph (a), until such conditions are met.
- (2) The stoppage of an appropriation in terms of subsection (1)(b) must be disclosed in the Provincial Treasury's next quarterly report to the relevant Portfolio Committee.

5. Authorisation of expenditure

- (1) Despite any provision in any other legislation to the contrary and before an Adjustments Appropriation Bill is passed, the MEC may approve expenditure, if it cannot reasonably be delayed without negatively affecting service delivery and such expenditure —
 - (a) is unforeseeable and unavoidable;
 - (b) was announced during the tabling of the 2023/24 provincial annual budget for a project and the disbursement of funds is required for the implementation of the project; or
 - (c) was approved in the appropriation for the 2022/23 financial year and will be proposed to be rolled over to the 2023/24 financial year to finalise expenditure that could not take place in the 2022/23 financial year as originally planned.
- (2) Expenditure approved in terms of —
 - (a) subsection (1) may not exceed the total amount set aside as a contingency reserve for the financial year in the provincial annual budget;

(b) subsection (1)(b) may not exceed the amount announced by the MEC for the project during the tabling of the provincial annual budget.

(3) Expenditure approved in terms of subsection (1) —

- (a) is a direct charge against the Provincial Revenue Fund;
- (b) may be made subject to conditions imposed by the MEC;
- (c) must be disclosed in the Provincial Treasury's next quarterly report to the relevant Portfolio Committee; and
- (d) must be included in the Adjustments Appropriation Bill or another appropriation bill for the 2023/24 financial year.

6. Spending before commencement of Appropriation Act for 2024/25 financial year

The spending of funds withdrawn in terms of section 29 of the Public Finance Management Act, 1999 for the 2024/25 financial year before the commencement of the Appropriation Act for the 2024/25 financial year is, with necessary changes, subject to—

- (a) any applicable conditions imposed in terms of section 4 of this Act and the applicable provisions of the Adjustments Appropriation Act for the 2023/24 financial year, as if the funds were allocated for the 2023/24 financial year;
- (b) the applicable provisions of the Division of Revenue Act for the 2023/24 financial year, as if the funds were allocated for the 2023/24 financial year; and
- (c) the applicable provisions of the Division of Revenue Act for the 2023/24 financial year, when the said Act takes effect.

7. Short Title

This Act is the Limpopo Appropriation Act, 2023.

SCHEDULE

Details of Appropriation								
Vote	Details of Vote	Total	Compensation of Employees	Goods and Services	Other	Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Office of the Premier AIM: To ensure good governance, intergrated planning and sustainable development within the provincial administration by assisting department to implement their management plans and ensuring departments to implement their management plans and ensuring there is transformation of public service and improved service delivery	438 384	315 383	120 151	-	433	2 417	-
	1. Administration	152 872	119 688	32 808	-	76	300	-
	2. Institutional Development	180 533	104 141	74 095	-	180	2 117	-
	3. Policy and Governance.....	104 979	91 554	13 248	-	177	-	-
2	Provincial Legislature AIM: To exercise oversight over the executive arm of government, provide financial and administrative support to political parties represented in the legislature and provide effective administrative management and support to members of the legislature.	492 417	293 013	73 189	-	121 383	4 832	-
	1. Administration.....	181 010	133 049	41 287	-	1 842	4 832	-
	2. Facilities for Members and Political Parties	192 700	64 933	8 456	-	119 311	-	-
	3. Parliamentary Services (Operational & Institutional Support)	118 707	95 031	23 446	-	230	-	-
3	Education Aim: To equip the people of the province, through the provision of quality life-long education and training, with the values, knowledge and skills, that will enable them to fulfil a productive role in society.	38 188 358	28 298 978	4 466 289	-	4 316 000	1 107 091	-
	1. Administration.....	2 027 792	1 550 148	370 479	-	41 713	65 452	-
	2. Public ordinary school education.....	31 434 870	25 737 162	3 178 221	-	2 516 878	2 609	-
	3. Independent school subsidies	160 282	-	-	-	160 282	-	-
	4. Public special school education.....	662 274	528 072	13 055	-	97 845	23 302	-
	5. Early Childhood Development	676 953	146 624	58 706	-	469 806	1 817	-
	6. Infrastructure Development.....	1 486 484	21 323	451 370	-	-	1 013 791	-
	7. Examination and Education Related Services	1 739 703	315 649	394 458	-	1 029 476	120	-
4	Agriculture and Rural Development Aim: To strive to lead agricultural development to ensure household food security and sound economic growth through agricultural development in the Province. It further aims to guide and support access to resources for agricultural development, enhance the economic performance of the sector, ensure the effective management of natural resources, promote and support participation in Agriculture of women, youth and the diasabled and to achieve departmental service excellence.	1 770 785	1 067 995	454 700	-	79 886	168 204	-
	1. Administration.....	339 063	219 922	111 051	-	3 590	4 500	-
	2. Sustainable Resource Management	136 781	96 907	39 874	-	-	-	-
	3. Agriculture Producer Support	795 327	424 502	187 517	-	63 932	119 376	-
	4. Veterinary Services	193 186	139 286	48 608	-	-	5 292	-
	5. Research & Technology Development Services	74 681	58 933	13 536	-	112	2 100	-
	6. Agricultural Economics	73 856	43 218	2 638	-	12 000	16 000	-
	7. Agricultural Education and Training	157 891	85 227	51 476	-	252	20 936	-

Vote	Details of Vote	Total	Compensation of Employees	Goods and Services	Other	Transfers and Subsidies	Payments for Capital Assets	Payments for Financial
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
5	Provincial Treasury AIM: To ensure good governance, integrated planning and sustainable development within the provincial administration by assisting departments to implement their management plans and ensuring there is transformation of the public service and improved service delivery.	457 668	331 169	115 978	-	2 171	8 350	-
	1. Administration	191 940	114 471	68 000	-	1 119	8 350	-
	2. Sustainable Resource Management	85 809	72 500	12 395	-	914	-	-
	3. Asset and Liabilities and Supply Chain Management	54 077	51 357	2 720	-	-	-	-
	4. Financial Governance	78 275	47 012	31 263	-	-	-	-
	5. Shared Internal Audit.....	47 567	45 829	1 600	-	138	-	-
6	Economic Development, Environment and Tourism AIM: To develop economy, promote and control environment activities in the Province.	1 449 920	550 585	262 308	1 081	607 796	28 150	-
	1. Administration	356 809	185 347	168 972	-	1 840	650	-
	2. Economic Development	601 082	67 144	9 476	-	524 462	-	-
	3. Environmental Affairs	385 608	282 773	72 865	1 081	1 389	27 500	-
	4. Tourism	106 420	15 320	10 995	-	80 105	-	-
7	Health Aim: To render Health and related service in terms of legislation	23 772 224	16 447 701	6 156 722	-	253 601	914 200	-
	1. Administration.....	300 988	258 197	40 890	-	1 601	300	-
	2. District Health Services.....	15 465 706	10 802 653	4 382 871	-	122 720	157 462	-
	3. Emergency Medical Services.....	1 303 667	803 131	164 275	-	1 261	335 000	-
	4. Provincial Hospital Services	2 914 331	2 453 861	440 505	-	14 801	5 164	-
	5. Central Hospital Services	2 101 163	1 471 880	531 821	-	1 014	96 448	-
	6. Health Sciences and Training.....	683 946	543 612	28 435	-	111 899	-	-
	7. Health Care Support Services	150 786	95 367	54 992	-	305	122	-
	8. Health Facilities Management	851 637	19 000	512 933	-	-	319 704	-
8	Transport and Community Safety AIM: To develop, co-ordinate, implement, manage and maintain an intended and sustainable multimodal transport and appropriate infrastructure.	2 483 553	1 134 948	372 921	-	864 009	111 675	-
	1. Administration	644 228	312 789	286 726	-	22 629	22 084	-
	2. Transport Operations	932 630	74 432	14 471	-	837 727	6 000	-
	3. Transport Regulations	850 132	711 275	51 613	-	3 653	83 591	-
	4. Provincial Secretariat of Police Service.....	56 563	36 452	20 111	-	-	-	-

Vote	Details of Vote	Total	Compensation of Employees	Goods and Services	Other	Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
9	Public Works, Roads and Infrastructure AIM: To manage provincial roads, buildings and properties through mobilisation and optimal utilisation of resources for efficient, accountable and customer-orientated service delivery.	R'000 4 950 435	R'000 1 013 982	R'000 1 373 863	R'000 -	R'000 2 179 402	R'000 383 188	R'000 -
	1. Administration	462 501	246 194	182 067	-	8 154	26 086	-
	2. Infrastructure Operations.....	1 009 500	442 344	154 972	-	155 082	257 102	-
	3. Expanded Public Works Programme.....	84 547	39 866	44 481	-	200	-	-
	4. Roads Infrastructure	3 393 887	285 578	992 343	-	2 015 966	100 000	-
10	Sport, Arts and Culture AIM: To enhance unity in diversity through provisioning of services for sustainable development of sport, arts, culture and heritage in Limpopo .	621 816	252 049	280 273	-	15 590	73 904	-
	1. Administration	209 155	102 899	91 056	-	710	14 490	-
	2. Cultural Affairs	85 126	33 829	34 677	-	4 220	12 400	-
	3. Library and Archives Services	223 243	84 971	90 527	-	1 231	46 514	-
	4. Sport and Recreation.....	104 292	30 350	64 013	-	9 429	500	-
11	Cooperative Governance, Human Settlement and Traditional Affairs AIM: To capacitate and monitor the local sphere of government, to create an environment within which housing development takes place, ensure that there is co-ordinated regional and district planning, and development, the creation of framework for planning, to facilitate consultative traditional leadership programmes, integrated urban and rural development, and the co-ordination of provincial disaster management.	2 591 844	1 020 075	215 422	-	1 242 663	113 684	-
	1. Administration	384 625	200 573	158 898	-	3 367	21 787	-
	2. Human Settlement	1 351 903	102 795	15 874	-	1 230 094	3 140	-
	3. Cooperative Governance	300 582	274 396	20 629	-	2 280	3 277	-
	4. Traditional Institutional Development	554 734	442 311	20 021	-	6 922	85 480	-
12	Social Development	1 945 555	1 321 707	302 770	-	299 713	21 365	-
	1. Administration.....	328 588	180 007	130 965	-	4 917	12 699	-
	2. Social Welfare Services.....	468 941	277 043	83 770	-	106 707	1 421	-
	3. Children and Families.....	669 107	536 705	19 690	-	111 715	997	-
	4. Restorative services.....	261 712	173 643	38 698	-	43 123	6 248	-
	5. Development and Research.....	217 207	154 309	29 647	-	33 251	-	-
	Amount to be voted	79 162 959	52 047 585	14 194 586	1 081	9 982 647	2 937 060	-

WETSONTWERP

Om voorsiening te maak vir die bewilliging van geld uit die Provinsiale Inkomstefonds vir die behoeftes van die provinsie in die 2023/24 finansiële jaar; om voorwaardes voor te skryf vir die besteding van fondse wat onttrek is vir die 2024/25 finansiële jaar voor die aanvang van die Limpopo Begrotingswet vir die 2024/25 finansiële jaar; en om voorsiening te maak vir aangeleenthede wat daarmee verband hou.

AANHEF

AANGESIEN artikel 226(2) van die Grondwet van die Republiek van Suid-Afrika, 1996 voorsiening maak dat geld uit die Provinsiale Inkomstefonds onttrek mag word slegs in terme van 'n bewilliging deur 'n provinsiale Wet of as 'n direkte koste teenoor die Provinsiale Inkomstefonds, indien daarvoor voorsiening gemaak word in die Grondwet of 'n provinsiale Wet;

EN AANGESIEN artikel 26 van die Openbare Finansiële Bestuurswet, 1999 (Wet Nr. 1 van 1999) voorsiening maak dat die Provinsiale Wetgewer geld moet bewillig vir elke finansiële jaar vir die behoeftes van die provinsie;

WORD DAAR BEPAAL deur die Limpopo Provinsiale Wetgewer soos volg:-

1. Omskrywings

In hierdie Wet, tensy uit die samehang anders blyk het enige woord of uitdrukking waaraan 'n betekenis geheg is in die Openbare Finansiële Bestuurswet, 1999 (Wet Nr.1 van 1999), sodanige betekenis geheg aan dit in daardie Wet; en—

“voorwaardelike toekenning” beteken 'n toekenning aan die provinsie of munisipaliteit vanaf die nasionale regering se aandeel van inkomste wat nasionaal ingesamel was, soos uiteengesit in artikel 214(1)(c) van die Grondwet van die Republiek van Suid-Afrika, 1996;

“huidige betalings” beteken enige betaling gemaak deur ’n provinsiale departement wat geklassifiseer is of beskou word as ’n huidige betaling in terme van die instruksies uitgereik in die *Guidelines for Implementing the Economic Reporting Format* (September 2009), ingevolge artikel 76 van die Openbare Finansiële Bestuurswet, 1999;

"LUR" beteken die Lid van die Uitvoerende Raad verantwoordelik vir finansies in die provinsie;

“betalings vir kapitale bates” beteken enige betaling gemaak deur ’n provinsiale departement wat geklassifiseer of beskou word as ’n betaling vir kapitale bates in terme van die instruksies uitgereik in die *Guidelines for Implementing the Economic Reporting Format* (September 2009), ingevolge artikel 76 van die Openbare Finansiële Bestuurswet, 1999;

“Betalings vir finansiële bates” beteken enige betaling gemaak deur ’n provinsiale departement wat geklassifiseer of beskou word as ’n betaling vir finansiële bates in terme van die instruksies uitgereik in die *Guidelines for Implementing the Economic Reporting Format* (September 2009), ingevolge artikel 76 van die Openbare Finansiële Bestuurswet, 1999;

“Openbare Finansiële Bestuurswet, 1999” beteken die Openbare Finansiële Bestuurswet, 1999 (Wet Nr.1 van 1999); en

“oorplasinge en subsidies” beteken enige betaling gemaak deur ’n provinsiale departement wat geklassifiseer of beskou word as ’n oorplasing of subsidie betaling in terme van die instruksies uitgereik in die *Guidelines for Implementing the Economic*

Reporting Format (September 2009), ingevolge artikel 76 van die Openbare Finansiële Bestuurswet, 1999.

2. Bewilliging van geld

- (1) Aanwending van geld deur die Provinsiale Wetgewer vanaf die Provinsiale Inkomstefonds vir die behoeftes van die provinsie in die 2023/24 finansiële jaar, aan begrotingsposte en hoofindelings binne 'n begrotingspos, en gelys vir spesifieke doeleindes, word in die Skedule uiteengesit.
- (2) Die besteding of aanwending soos uiteengesit in subartikel (1) is onderhewig aan die Openbare Finansiële Bestuurswet, 1999 en die Wet op die Verdeling van Inkomste vir die 2023/24 finansiële jaar.
- (3) Die besteding van fondse onttrek vanuit die Provinsiale Inkomstefonds voordat hierdie Wet inwerking tree, soos beoog in artikel 29(1) van die Openbare Finansiële Bestuurswet, 1999 is onderhewig aan die Limpopo Begrotingswet, 2022.

3. Bewilliging gelys as spesifiek en uitsluitlik

'n Bedrag binne 'n begrotingspos of hoofindelings binne 'n begrotingspos wat gelys word as spesifieke en uitsluitlike bewilliging in die Skedule van hierdie Wet, mag slegs aangewend word vir die beoogde doel, tensy die bedrag of doel waarvoor dit toegeken was, gewysig word deur 'n Provinsiale Wet.

4. Voorwaardes vir toekennings

- (1) Die LUR mag, skriftelik —
 - (a) voorwaardes oplê op toekennings in die bewilliging soos gelys in die Skedule van hierdie Wet, anders as 'n voorwaardelike toekenning, ten einde deursigtigheid te bevorder en af te dwing en vir effektiewe bestuur in verband met inkomste,

uitgawes, bates en laste van provinsiale departemente en provinsiale openbare entiteite soos vereis deur artikel 18(1)(c) van die Openbare Finansiële Bestuurswet, 1999; en

- (b) staak die toewysing van `n toelaag waarop voorwaardes ingestel was ingevolge paragraaf (a), totdat sodanige voorwaardes opgelê word.

- (2) Die staking van `n toewysing ingevolge subartikel (1)(b) moet openbaar gemaak word in die Provinsiale Tesourie se volgende kwartaallikse verslag aan die relevante Portefeuljekomitees.

5. Magtiging van Uitgawes

- (1) Ondanks enige bepaling in enige ander wetgewing intendeel en voor `n Begrotingswysigingswetsontwerp goedgekeur word, mag die LUR uitgawes goedkeur, indien dit nie redelik vertraag kan word nie en sonder dat dienslewing negatief geraak word nie, en sodanige uitgawes—

- (a) is onvoorsienbaar en onvoorkombaar;
- (b) aangekondig was tydens die tertafellegging van die 2023/24 provinsiale jaarlikse begroting vir `n projek en die uitbetaling van fondse soos vereis vir die implementering van die projek; of
- (c) goedgekeur was in die bewilliging van die 2022/23 finansiële jaar en sal voorgestel word om oor te staan na die 2023/24 finansiële jaar om uitgawes te finaliseer wat nie kom afgehandel word in die 2022/23 finansiële jaar soos oorspronklik beplan was nie.

- (2) Uitgawes goedgekeur ingevolge —

- (a) subartikel (1) mag nie die totale bedrag uiteengesit as `n gebeurlikheidsreserwe oorskry nie, vir die finansiële jaar in die provinsiale jaarlikse begroting nie:

- (b) subartikel (1)(b) mag nie die bedrag oorskry soos aangekonding deur die LUR vir die projek tydens die tertafellegging van die provinsiale jaarlikse begroting nie.

(3) Uitgawes goedgekeur ingevolge subartikel (1) —

- (a) is 'n direkte koste teen die Provinsiale Inkomstefonds;
- (b) mag onderworpe wees aan voorwaardes opgelê deur die LUR;
- (c) moet openbaar gemaak word in die Provinsiale Tesourie se kwartaallikse verslag aan die relevante Portefeuljekomitees; en
- (d) moet afgesien van artikel 31(2) van die Openbare Finansiële Bestuurswet, 1999 ingesluit word in die Begrotingswysigingswetsontwerp of 'n ander begrotingswetsontwerp vir die 2023/24 finansiële jaar.

6. Besteding voor die aanvang van die Begrotingswet vir die 2024/25 finansiële jaar

Die besteding van fondse onttrek ingevolge artikel 29 van die Openbare Finansiële Bestuurswet, 1999 vir die 2024/25 finansiële jaar, voor die aanvang van die Begrotingswet vir die 2024/25 finansiële jaar is met noodsaaklike verandering onderworpe aan—

- (a) toepaslike voorwaardes ingestel ingevolge artikel 4 van hierdie Wet en die toepaslike bepalings van die Begrotingswysigingswet vir die 2023/24 finansiële jaar, asof die fondse bewillig was vir die 2023/24 finansiële jaar;
- (b) die toepaslike bepalings van die Wet op die Verdeling van Inkomste vir die 2023/24 finansiële jaar, asof die fondse bewillig was vir die 2023/24 finansiële jaar;
- (c) die toepaslike bepalings van die Wet op die Verdeling van Inkomste vir die 2023/24 finansiële jaar, wanneer sodanige Wet inwerking tree.

7. Korttitel

Hierdie Wet is die Limpopo Begrotingswet, 2023.

Besonderhede van aangesuiwerde begroting								
Pos	Besonderhede van Begrotingspos	Totaal R'000	Besoldiging van werkers R'000	Goedere en dienste R'000	Ander R'000	Oordragte en subsidies R'000	Betalings vir Kapitaal bates R'000	Betalings vir Finansiële Bates R'000
1	Kantoor van die Premier Doel: Om goeie regering,geïntegreerde beplanning en volhoubare ontwikkeling binne die Provinsiale-administrasie te verseker deur die departemente by te staan om hul bestuursplanne te implementeer en te verseker dat daar transformasie van die staatsdiens is en dat dienslewering verbeter word.	438 384	315 383	120 151	-	433	2 417	-
	1. Administrasie	152 872	119 688	32 808	-	76	300	-
	2. Institutionale Ontwikkeling.....	180 533	104 141	74 095	-	180	2 117	-
	3. Beleid en Bestuur.....	104 979	91 554	13 248	-	177	-	-
2	Provinsiale Wetgewer Doel: Om oorsig oor die uitvoerende arm van die regering uit te oefen,om finansiël en administatiewe steun aan politieke partye wat in die wetgewer verteenwoordig word te bied en om doeltreffende administratiewe bestuur en ondersteuning aan lede van die wetgewer te bied	492 417	293 013	73 189	-	121 383	4 832	-
	1. Administrasie.....	181 010	133 049	41 287	-	1 842	4 832	-
	2. Fasiliteite vir Lede en Politieke Partye	192 700	64 933	8 456	-	119 311	-	-
	3. Parlementere Dienste (Operasionele en Institusionele	118 707	95 031	23 446	-	230	-	-
3	Onderwys Doel: Om die mense van die Provinsie toe te rus deur die verskaffing van kwaliteit lewenslange onderwys en opleiding, met die waardes, kennis en vaardighede wat hulle in staat stel om 'n produktiewe rol in die samelewing te vervul.	38 188 358	28 298 978	4 466 289	-	4 316 000	1 107 091	-
	1. Administrasie.....	2 027 792	1 550 148	370 479	-	41 713,00	65 452,00	-
	2. Openbare gewoneskoolonderwys.....	31 434 870	25 737 162	3 178 221,00	-	2 516 878	2 609	-
	3. Onafhanklikeskole se subsidies.....	160 282	-	-	-	160 282,00	-	-
	4. Openbare spesialeskoolonderwys.....	662 274	528 072,00	13 055,00	-	97 845,00	23 302,00	-
	5. Vroeë-kinderjareontwikkelin.....	676 953	146 624,00	58 706	-	469 806,00	1 817,00	-
	6. Infrastruktuur Ontwikkeling	1 486 484	21 323	451 370	-	-	1 013 791,00	-
	7. Hulp- en Verbandhoudende Dienste	1 739 703	315 649	394 458	-	1 029 476,00	120,00	-
4	Landbou Doel: Om te streef na die neem van leiding in landbouontwikkeling en om sodoende te verseker dat daar huishoudelike voedselsekuriteit is en dat gesonde ekonomiese groei deur ontwikkeling van landbou in die Provinsie plaasvind. Nog 'n verdere doelwit is om die toeganklikheid tot bronne vir landbouontwikkeling te verskaf en te ondersteun, om die ekonomiese uitsette van die sektor te verhoog, die doeltreffende bestuur van natuurlike hulpbronne te verseker, die bevordering en ondersteuning van die deelname van vroue, die jeug en die gestremdes in Landbou te bevorder en om uitnemende dienslewering deur die departemente te bereik.	1 770 785	1 067 995	454 700	-	79 886	168 204	-
	1. Administrasie.....	339 063	219 922	111 051	-	3 590	4 500	-
	2. Volhoubare Hulpbronbestuur	136 781	96 907	39 874	-	-	-	-
	3. Boerondersteuning en Ontwikkeling.....	795 327	424 502	187 517	-	63 932	119 376	-
	4. Veeartsenydienste.....	193 186	139 286	48 608	-	-	5 292	-
	5. Tegnologiesenavorsing en Ontwikkelingsdienste.....	74 681	58 933	13 536	-	112	2 100	-
	6. Landbouekonomie.....	73 856	43 218	2 638	-	12 000	16 000	-
	7. Gestruktureerde Landbouopleiding	157 891	85 227	51 476	-	252	20 936	-

Besonderhede van aangesuiwerde begroting								
Pos	Besonderhede van Begrotingspos	Totaal	Besoldiging van werkers	Goedere en Dienste	Ander	Oordragte en subsidies	Betalings vir kapitaal bates	Betalings vir Finansiële bates
5	Provinsiale Tesourie Doel: Om doeltreffende staatsbestuur te verseker, geïntegreerde beplanning en volhoerbare ontwikkeling binne die provinsiale administrasie deur ondersteuning aan departemente om hul bestuursplanne te implimenteer en te verseker dat daar transformasie in die staatsdiens in en verbeterde dienslewering.	R'000 457 668	R'000 331 169	R'000 115 978	R'000 -	R'000 2 171	R'000 8 350	R'000 -
	1. Administrasie	191 940	114 471	68 000	-	1 119	8 350	-
	2. Volhoerbare Hulpbronbestuur	85 809	72 500	12 395	-	914	-	-
	3. Bate en Laste Bestuur	54 077	51 357	2 720	-	-	-	-
	4. Finansiële Bestuur	78 275	47 012	31 263	-	-	-	-
	5. Verdeelde Interne Oudit	47 567	45 829	1 600	-	138	-	-
6	Ekonomiese Ontwikkeling, Omgewing en Toerisme. Doel: Om die ekonomie te ontwikkel en omgewingsaktiwiteite in die Provinsie te bevorder en te beheer.	1 449 920	550 585	262 308	1 081	607 796	28 150	-
	1: Administrasie.....	356 809	185 347	168 972	-	1 840	650	-
	2. Ekonomiese Ontwikkeling	601 082	67 144	9 476	-	524 462	-	-
	3. Omgewingsake	385 608	282 773	72 865	1 081	1 389	27 500	-
	4. Toerisme	106 420	15 320	10 995	-	80 105	-	-
7	Gesondheid Doel: Om Gesondheid en verwante dienste kragtens wetgewing, te lewer	23 772 224	16 447 701	6 156 722	-	253 601	914 200	-
	1: Administrasie.....	300 988	258 197	40 890	-	1 601	300	-
	2. Distriks-gesondheidsdienste.....	15 465 706	10 802 653	4 382 871	-	122 720	157 462	-
	3. Nood-mediesedienste.....	1 303 667	803 131	164 275	-	1 261	335 000	-
	4. Provinsiale-hospitaaldienste.....	2 914 331	2 453 861	440 505	-	14 801	5 164	-
	5. Sentrale-hospitaaldienste.....	2 101 163	1 471 880	531 821	-	1 014	96 448	-
	6. Gesondheidswetenskappe en –Opleiding	683 946	543 612	28 435	-	111 899	-	-
	7. Gesondheidsorg-ondersteuningsdienste.....	150 786	95 367	54 992	-	305	122	-
	8. Gesondheids fasiliteite bestuur.....	851 637	19 000	512 933	-	-	319 704	-
8	Vervoer en Gemeenskap Veiligheid Doel: Om 'n veilige geïntegreerde multimodale vervoerstelsel in die Provinsie te voorsien en ontwikkel te onderhou.	2 483 553	1 134 948	372 921	-	864 009	111 675	-
	1. Administrasie.....	644 228	312 789	286 726	-	22 629	22 084	-
	2. Openbare Werke.....	932 630	74 432	14 471	-	837 727	6 000	-
	3. Uitgebreide Openbare Werkebestuur.....	850 132	711 275	51 613	-	3 653	83 591	-
	4. Provinsiale Sekretariat van Polisie Dienste	56 563	36 452	20 111	-	-	-	-

Besonderhede van aangesuiwerde begroting								
Pos	Besonderhede van Begrotingspos	Totaal	Besoldiging van werkers	Goedere en Dienste	Ander	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir Finansiële bates
9	Openbare werke, Paaie en Infrastruktuur Doel: Om die provinsiale paaie, -geboue en eiendom te bestuur deur die mobilisering en optimale benutting van hulpbronne vir doeltreffende, verantwoordbare en klientgerigte dienslewering	4 950 435	1 013 982	1 373 863	-	2 179 402	383 188	-
	1. Administrasie	462 501	246 194	182 067	-	8 154	26 086	-
	2. Openbare werke	1 009 500	442 344	154 972	-	155 082	257 102	-
	3. Uitgebreide Openbare Werkebestuur	84 547	39 866	44 481	-	200	-	-
	4. Paaieinfrastruktuur	3 393 887	285 578	992 343	-	2 015 966	100 000	-
10	Sport, Kuns en Kultuur Doel: Om eenheid in verskillendheid te bevorder deur die voorsiening van dienste vir volhoubare ontwikkeling van sport, kuns, kultuur en die erfenis in Limpopo	621 816	252 049	280 273	-	15 590	73 904	-
	1. Administrasie	209 155	102 899	91 056	-	710	14 490	-
	2. Menslike Nedersettings	85 126	33 829	34 677	-	4 220	12 400	-
	3. Plaaslike regering	223 243	84 971	90 527	-	1 231	46 514	-
	4. Tradisionele Institusionele Ontwikkeling	104 292	30 350	64 013	-	9 429	500	-
11	Plaaslike Regering en Behuising Doel: Om bevoegdheid te gee aan die plaaslike sfeer van regering en om dit te monitor, om 'n omgewing te skep waarin die ontwikkeling van behuising plaasneem, om te verseker daar gekoördineerde streeks- en distriksbeplanning is, asook om oorlegplegende-tradisionele leierskapsprogramme te vergemaklik, asook geïntegreerde stads- en plattelandse ontwikkeling en die koördinerende van provinsiale-rambestuur.	2 591 844	1 020 075	215 422	-	1 242 663	113 684	-
	1. Administrasie	384 625	200 573	158 898	-	3 367	21 787	-
	2. Menslike Nedersettings	1 351 903	102 795	15 874	-	1 230 094	3 140	-
	3. Plaaslike regering	300 582	274 396	20 629	-	2 280	3 277	-
	4. Tradisionele Institusionele Ontwikkeling	554 734	442 311	20 021	-	6 922	85 480	-
12	Maatskaplike Ontwikkeling Doel: Om die Departement in staat te stel om die hoof funksies soos: die voorsiening van maatskaplike bystand, Maatskaplike sekuriteit, en om versorging en ondersteuning te bevorder asook die uitwissing van armoede	1 945 555	1 321 707	302 770	-	299 713	21 365	-
	1. Administrasie	328 588	180 007	130 965	-	4 917	12 699	-
	2. Maatskaplike-welsyndienste	468 941	277 043	83 770	-	106 707	1 421	-
	3. Kinders en Families	669 107	536 705	19 690	-	111 715	997	-
	4. Herstellende Dienste	261 712	173 643	38 698	-	43 123	6 248	-
	5. Ontwikkeling en Navorsing	217 207	154 309	29 647	-	33 251	0	-
	Die Bedrag geld om voor te begroot	79 162 959	52 047 585	14 194 586	1 081	9 982 647	2 937 060	-

MOLAOKAKANYWA

Go tliša tekanyetšo ya tšhelete go tšwa go Sekhwama sa Matlotlo sa Profense, ya dinyakwa tša profense ngwageng wa ditšhele wa 2023/24; go akanya maemo a go šomiša ditšhelete tšeo di tšerwego gotšwa go ngwaga wa ditšhelete wa 2024/25 pele go thoma Molao wa Tekanyetšo wa Limpopo wa ngwaga wa ditšhelete wa 2024/25; le go tliša ditaba tšeo di sepelelanago le tšeo.

MATSENO

MOLA kgaolo 226(2) ya Molaotheo wa Rephabliki ya Afrika Borwa, 1996 o laetša gore tšhelete e ka tšwewa gotšwa go Sekhwama sa Matlotlo sa Profense fela ka tekanyetšo ka Molao wa profense goba bjalo ka tefišo thwii ya Sekhwama sa Matlotlo sa Profense, ge e le gore e a laetšwa ka go Molaotheo goba Molao wa Profense;

MOLA E LE GORE kgaolo 26 ya Molao wa Matlotlo a Setšhaba, 1999 (Nomoro ya Molao 1 wa 1999) e laetša gore Lekgotlatheramelao la Profense le swanetše le lokiše tšhelete ya ngwaga o mongwe le o mongwe ya dinyakwa tša profense;

E FETIŠITŠWE KE Lekgotlatheramelao la Profense ya Limpopo, ka mo go latelago:—

1. Ditlhaloso

Ka mo Molaong wo, ka ntle le ge maemo a laetša ka mokgowa wo mongwe, lentšu lefe goba lefe goba tlhaloso ye e filwego ka go Molao wa Taolo ya Matlotlo a Setšhaba, 1999 (Nomoro ya Molao.1 wa 1999), e filwe tlhaloso ka go Molao owe; le -

“kabelo ya go ba le dipeelano” e ra gore kabelo go profense goba masepala gotšwa go karolo ya mmušo ya bosetšhaba ya go tšwago go sekhwama sa bosetšhaba , bjalo ka ge go lebeletšwe go karolo 214(1)(c) ya Molaotheo wa Rephabliki ya Afrika Borwa, 1996;

“ditefelo tša bjalo” e ra gore ditefelo tšeo di dirilwego ke kgoro ya profense yeo e laeditšwego bjalo ka, goba e bonwego bjalo ka tefelo go ya le ka ditaelo tšeo dintšhitšwego ka go *Guidelines for Implementing the Economic Reporting Format* (Setemere 2009), go ya ka karolo 76 ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999;

“Molekgotlaphethiši” e ra Leloko la Khansele ya Khuduthamaga yoo a rwelego maikarabelo a mašelang mo profenseng;

“tefelo ya dithoto tše kgolo” e ra gore tefelo e fe goba e fe yeo e dirilwego ke kgoro ya profense yeo e hlophilwego goba e bonwago bjalo ka tefelo ya dithoto tše kgolo go ya ka ditaelo tše dintšhitšwego ka go *Guidelines for Implementing the Economic Reporting Format* (Setemere 2009), go ya ka karolo 76 ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999;

“Tefelo ya dithoto tša mašelang” e ra gore tefelo e fe goba e fe yeo e dirilwego ke kgoro ya profense yeo e hlophilwego bjalo ka goba e bonwago bjalo ka tefelo ya dithoto tša mašelang go ya ka ditaelo tšeo dintšhitšwego ka go the *Guidelines for Implementing the Economic Reporting Format* (Setemere 2009), go ya ka karolo 76 ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999;

“Molao wa Taolo ya Matlotlo a Setšhaba, 1999” e ra Molao wa Taolo ya Matlotlo a Setšhaba, 1999 (Nomoro ya Molao.1 wa 1999);le

“go tšhuthiša mašelang le mašelang a go thuša” e ra tefeleo yeo e dirilwego ke kgoro ya profense e hlophilwego goba e bonwago bjalo ka go šuthiša mašelang goba tefelo ya mašelang a go thuša go ya le ka ditaelo tšeo di ntšhitšwego ka go *Guidelines for Implementing the Economic Reporting Format* (September 2009), go ya ka karolo 76 ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999.

2. Tekanyetšo ya tšhelete

- (1) Tekanyetšo ya tšhelete ya dinyakwa tša profense ngwageng wa ditšhelete wa 2023/24 ka Lekgotlatheramelao la Profense gotšwa go Sekhwama sa Matlotlo sa Profense, ya dikghetho tšeo dilego ka gare ga kgetho le mešomo yeo e kgethilwego e laeditšwego ka gare ga Lenanego.
- (2) Tšhomišo ya mašelang a ditekanyetšo ao a lebeletšwego ka go karolwana (1) e malebana le Molao wa Taolo ya Matlotlo a Setšhaba, 1999 le Molao wa Karolo ya Mašelang ya ngwaga wa ditšhelete wa 2023/24.
- (3) Go šomiša mašelang ao a ntšhitšwego go Sekhwama sa Matlotlo sa Profense pele ga ge Molao wo o thoma go šoma, bjale ka ge go lebeletšwe ka go karolo 29(1) ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999 e malebana le Molao wa Ditekanyetšo wa Limpopo, 2022.

3. Ditekanyetšo tšeo di hlophilwego bjalo ka tša goikhetha

Tšhelete ye iitšego ka gare ga kgetho goba karolo kgolo yeo e hlophilwego bjalo ka ya go ikgetha gomme e lekanyeditšwe ka mokgwa wa goikgetha ka go Lenaneo la Molao wo, e ka šomišetšwa fela mošomo woo o laeditšwego, ka ntle le ge tšhelete goba mošomo wo e be go e o beetšwe e fetošitšwe ka Molao wa Profense.

4. Maemo a ditekanyetšo

- (1) Molekgotlaphethiši a ka re, ka gongwala sengwalwa a—
 - (a) gapeletša maemo a tekanyetšo go tekanyetšo tšeo di ngwadilwego go Lenaneo la Molao wo, ka ntle ga kabelo ya go ba le dipeelano, gore a godiše le go gapeletša go hloka diphiri le taolo ya maleba malebana le mašeleng, tšhomišo ya mašeleng, dithoto le dikoloto tša dikgoro tša profense le dihlongwa tša setšhaba tša profense bjalo ka ge go nyakega go ya ka karolo 18(1)(c) ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999; le
 - (b) emiša go šomiša kabelo yeo e lego gore maemo a yona a gapeleditšwe go ya ka temana (a), gofihlela nako yeo e lego gore maemo a afihlelelwa.
- (2) Go emišwa ga kabelo go ya ka karolwana (1)(b) go swanetše go bolollwe go pego ya kotara ka kotara ya Matlotlo go Dikomiti tša Diphotefolio tša maleba.

5. Tumelelo ya tšhomišo ya mašeleng

- (1) Le ge e le gore go na le ditokišetšo go molao o fe goba o fe ya go re Molaokakanywa Tokišwa wa Ditshenyagalelo o fetišwe, Molekgotlaphethiši a ka amogela tšhomišo ya mašeleng, ge e le gore e ka se šalele morago ka ntle le go šaetša kabo ya ditirelo gomme tšhomišo ye bjalo ya mašeleng —
 - (a) ga se ya bonwa e sa le nako e bile e ka se phengwe;
 - (b) e tsebišitšwe nakong ya go tlišwa tekanyetšo ya ngwaga ka gwaga ya ditšhelete ya 2023/24 ya protšeke gomme tefelo ya ditšhelete e ya nyakega go tsenya protšeke tirišong; goba
 - (c) e amogetšwe tekanyetšong ya ngwaga wa ditšhelete wa 2022/23 gomme go tlo šišinywa gore e fetišetšwe go ngwaga wa ditšhelete wa 2023/24 go feletša

tšhomišo ya ditšhelete yeo e sego ya diragala ngwageng wa ditšhelete wa 2022/23
bjalo ka ge go be go itokišeditšwe mathomong.

(2) Tšhomišo ya ditšhelete e amogetšwe go ya ka —

- (a) karolwana (1) e se ke ya feta palomoka ye e bolokilwego ya tšhoganetšo ya gwaga wa ditšhelete ka go tekanyetšo ya profense ya ngwaga ka ngwaga.
- (b) karolwana (1)(b) e se ke ya feta palo ye e tsebišitšwego ke Molekgotlaphethiši ya protšeke nakong ya go tlišwa tekanyetšo ya ngwaga ka ngwaga ya profense.

(3) Tšhomišo ya mašelang ye e amogetšwego go ya ka karolwana (1) —

- (a) ke tefišo thwii kgahlanong le Sekhwama sa Matlotlo sa Profense;
- (b) e ka dirwa go ya le ka maemo ao a beilwego ke Molekgotlaphethiši;
- (c) e swanetše e bolollwe ka go kopano ye e latelago ya Matlotlo a Profense ya pego ya kotara ka kotara go Dikomiti tša Diphotefolio tša maleba; gape
- (d) e swanetše, le ge e legore karolo 31(2) ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999 o tseneletšwe go Molaokakanywa Tekanyetšo wa Ditshenyagalelo goba molaokakanywa wo mongwe wa tekanyetšo wa ngwaga wa ditšhelete wa 2023/24.

6. Tšhomišo ya mašelang pele go thongwa ka Molao wa Ditekanyetšo wa ngwaga wa ditšhelete wa 2024/25

Tšhomišo ya mašelemg ao a ntšhitšwego go ya ka kgaolo 29 ya Molao wa Taolo ya Matlotlo a Setšhaba a ngwaga wa ditšhelete wa 2023/24 pele go thongwa ka Molao wa Tekanyetšo wa ngwaga wa ditšhelete wa 2024/25, le diphetogo tše bohlokwa, mabapi le —

- (a) Maemo a mangwe le a mangwe a maleba a gapeletšwago go ya ka karolo 4 ya Molao wo le ditokišetšo tša maleba tša Molao wa Tekanyetšo tša Ditshenyagalelo wa ngwaga wa ditšhelete wa 2023/24, bjale e ka ditšhelete di be di abetšwe ngwaga wa ditšhelete wa 2023/24;
- (b) Ditokišetšo tša maleba tša Molao wa Karolo ya Mašeleng ya ngwaga wa ditšhelete wa 2023/24, bjale e ka ditšhelete di be di abetšwe ngwaga wa ditšhelete wa 2023/24;
- (c) Ditokišetšo tša maleba tša Molao wa Karolo ya Mašeleng ya ngwaga wa ditšhelete wa 2023/24, ge Molao wo go boletšwego ka wona o thoma go šoma.

7. Thaetlele ye Kopana

Molao wo ke Molao wa Ditekanyetšo wa Limpopo, 2023.

Diteng tša tekanyetšo yeo e fetošitšwego								
Kabo	Tlhaloso	Palomoka	Meputso ya Bašomi	Ditheko le Ditirelo	Ye nngwe	Diphetisetšo le Dithušo tša ditšhelete	Ditafelo tša Dithoto tše kgolo	Ditefo tša Dithoto tša Matlotlo
1	Ofisi ya Tonakgolo MAIKEMIŠETŠO: Go netefatša pušo ye e lokilego, peakanyo yeo e kopantšwego le tlhabollo ye e matlafetšego ka gare ga tshepedišo ya profense ka go thuša dikgoro go phethagatša maano a tšona a tshepedišo le go netefatša gore go na le kaonafatšo ya ditirelo tša setšhaba le kabo ya ditirelo yeo e kaonafetšego.	R'000 438 384	R'000 315 383	R'000 120 151	R'000 -	R'000 433	R'000 2 417	R'000 -
	1: Tshepedišo.....	152 872	119 688	32 808	-	76	300	-
	2: Tšwetšo pele ya intitšušene.....	180 533	104 141	74 095	-	180	2 117	-
	3: Mananeotshepedišo le Pušo.....	104 979	91 554	13 248	-	177	-	-
2	Lekgotlapeamelao la Profense MAIKEMIŠETŠO: Go phethagatša boukamedi go lekala-phethišo la mmušo, go aba thekgo ya matlotlo le taolo go diphathi tša dipolitiki tšeo di emetšwego ka go Lekgotlapeamelao le go aba taolo ya maleba ya tshepedišo le thekgo go maloko a Lekgotlapeamelao.	492 417	293 013	73 189	-	121 383	4 832	-
	1: Tshepedišo.....	181 010	133 049	41 287	-	1 842	4 832	-
	2: Ditlabakelo tša Maloko le Mekgato ya Dipolitiki.....	192 700	64 933	8 456	-	119 311	-	-
	3: Ditirelo tša Palamente (Thekgo ya Tshepedišo le Institšušene).....	118 707	95 031	23 446	-	230	-	-
3	Thuto MAIKEMIŠETŠO: Go tlabela badudi ba profense, ka kabo ya thuto le tlhahlo ya boleng le ya bophelo ka moka, ka meholo, tsebo le bokgoni, tšeo di tla go ba kgontšha go fihlelela karolo ya yona ya tšweletšo setšhabeng.	38 188 358	28 298 978	4 466 289	-	4 316 000	1 107 091	-
	1: Tshepedišo.....	2 027 792	1 550 148	370 479	-	41 713	65 452	-
	2: Thuto ya Sekolo sa Setšhaba ya Setlwaedi.....	31 434 870	25 737 162	3 178 221	-	2 516 878	2 609	-
	3: Thušo ya Mašelang ya Dikolo tše Ikemego.....	160 282	-	-	-	160 282	-	-
	4: Thuto ya Dikolo tše Itlhaotšego tša Setšhaba.....	662 274	528 072	13 055	-	97 845	23 302	-
	5: Tlhabollo ya Bana Bofeng.....	676 953	146 624	58 706	-	469 806	1 817	-
	6: Tlhabollo ya Mafarahlahla.....	1 486 484	21 323	451 370	-	-	1 013 791	-
	7: Ditirelo tša Thušo le tše Sepelelanago le tšona	1 739 703	315 649	394 458	-	1 029 476	120	-
4	Temo MAIKEMIŠETŠO: Go phegelela go eta pele tlhabollo ya tša temo go netefatša polokego ya dijo tša ka lapeng le kgolo ye e kwagalago ya ekonomi ka tsela ya tlhabollo ya tša temo ka profenseng. E tšwelapele go ikemišetša go hlahlala le go thekga phihlelelo ya methopo ya tlhabollo ya temo, go tiisetša tšhomo ya ekonomi ya lekala, go netefatša taolo ya maleba ya methopo ya tlhago, go godiša le go thekga go tšea karolo go tša temo ka basadi, bafsa le bagolofadi go fihlelela bokgoni bja kabo ya ditirelo ke kgoro.	1 770 785	1 067 995	454 700	-	79 886	168 204	-
	1: Tshepedišo.....	339 063	219 922	111 051	-	3 590	4 500	-
	2: Thuso va Methopo ve e Matlafetšego.....	136 781	96 907	39 874	-	-	-	-
	3: Thekgo le Tlhabollo ya Baleni.....	795 327	424 502	187 517	-	63 932	119 376	-
	4: Ditirelo tša Kalafa ya Diruwa.....	193 186	139 286	48 608	-	-	5 292	-
	5: Ditirelo tša Dinyakišišo ya Theknolotši le Tlhaboll	74 681	58 933	13 536	-	112	2 100	-
	6: Ekonomi ya tša Temo.....	73 856	43 218	2 638	-	12 000	16 000	-
	7: Tlhalo ya tša Temo ye e Beakantšwego	157 891	85 227	51 476	-	252	20 936	-

Diteng tša tekanyetšo yeo e fetošitšwego								
Kabo	Tihaloso	Palomoka	Meputso ya Bašomi	Ditheko le Ditirelo	Ye nngwe	Diphetisetšo le Dithušo tša ditšhelete	Ditefelo tša Dithoto tše kgolo	Ditefo tša Dithoto tša Matlotlo
5	Sekhwama-tlotlo sa Profense MAIKEMIŠETŠO: Go sepediša Sekhwama-tlotlo sa Profense	R'000 457 668	R'000 331 169	R'000 115 978	R'000 -	R'000 2 171	R'000 8 350	R'000 -
	1: Tshepedišo	191 940	114 471	68 000	-	1 119	8 350	-
	2: Taolo ye e Matlafetsego ya Methopo	85 809	72 500	12 395	-	914	-	-
	3: Taolo ya Diphahlo le Dithoto	54 077	51 357	2 720	-	-	-	-
	4: Taolo ya Matlotlo	78 275	47 012	31 263	-	-	-	-
	5: Tlhakišo ya ka gare ya kabelano	47 567	45 829	1 600	-	138	-	-
6	Tihabollo ya Ekonomi, Tikologo le Boeti MAIKEMIŠETŠO: Go hlabolla ekonomi, go godiša taolo mešomo ya tikologo ka mo Profenseng.	1 449 920	550 585	262 308	1 081	607 796	28 150	-
	1: Tshepedišo	356 809	185 347	168 972	-	1 840	650	-
	2: Kago ya Ekonomi	601 082	67 144	9 476	-	524 462	-	-
	3: Merero ya Tikologo	385 608	282 773	72 865	1 081	1 389	27 500	-
	4: Boeti	106 420	15 320	10 995	-	80 105	-	-
7	Maphelo MAIKEMIŠETŠO: Go aba ditirelo tša maphelo le tše amanago le tšona go ya ka molao.	23 772 224	16 447 701	6 156 722	-	253 601	914 200	-
	1: Tshepedišo	300 988	258 197	40 890	-	1 601	300	-
	2: Ditirelo tša Maphelo tša Dilete	15 465 706	10 802 653	4 382 871	-	122 720	157 462	-
	3: Ditirelo tša Kalafo tša Tšhoganetšo	1 303 667	803 131	164 275	-	1 261	335 000	-
	4: Ditirelo tša Maokelo tša Profense	2 914 331	2 453 861	440 505	-	14 801	5 164	-
	5: Ditirelo tša Maokelo tša Gare	2 101 163	1 471 880	531 821	-	1 014	96 448	-
	6: Disaense tša Maphelo le Tlahlo	683 946	543 612	28 435	-	111 899	-	-
	7: Ditirelo tša Thekgo ya Tlhokomelo ya Maphelo	150 786	95 367	54 992	-	305	122	-
	8: Taolo ya Didirišwa tša Maphelo	851 637	19 000	512 933	-	-	319 704	-
8	Dinamelwa le Tšhireletšo ya Setšhaba Maikemišetšo: Go beakanyetša , go hlabolla le go boloka dinamelwa tše bolokegilego tše lomagantšwego tša go matlafala le mananeokgoparara a maleba	2 483 553	1 134 948	372 921	-	864 009	111 675	-
	1: Tshepedišo	644 228	312 789	286 726	-	22 629	22 084	-
	2: Tshomiso ya dinamelwa	932 630	74 432	14 471	-	837 727	6 000	-
	3: Taolo ya Dinamelwa	850 132	711 275	51 613	-	3 653	83 591	-
	4: Bongwaledi wa Profense wa Ditirelo tša Maphodisa	56 563	36 452	20 111	-	-	-	-

Diteng tša tekanyetšo yeo e fetošitšwego								
Kabo	Tlhaloso	Palomoka	Meputso ya Bašomi	Ditheko le Ditirelo	Ye nngwe	Diphetisetšo le Dithušo tša ditšhelete	Ditefelo tša Dithoto tše kgolo	Ditefo tša Dithoto tša Matlotlo
9	Mešomo ya Setšhaba, Ditsela le Manaokgoparara Maikemišetšo: Go laola meago le dithoto tša profense ka tšhomišo ya methopo e maleba e beakantšwego bakeng sa go aba ditirelo tše kgontšhago, tša maikarabelo gape tše di direlago badiriši.	4 950 435	1 013 982	1 373 863	-	2 179 402	383 188	-
	1: Tshepedišo	462 501	246 194	182 067	-	8 154	26 086	-
	2: Tshomišo ya Mafarahlahla	1 009 500	442 344	154 972	-	155 082	257 102	-
	3: Lenaneo la Mesomo ya setshaba	84 547	39 866	44 481	-	200	-	-
	4: Manaokgoparara a Dinamelwa	3 393 887	285 578	992 343	-	2 015 966	100 000	-
10	Dipapadi, Bokgabo le Setšo Maikemišetšo: Go matlafatša botee ka go pharologanyo ka go beakanyetša ditirelo bakeng sa tlhabollo e sa hwelelego ya dipapadi, bokgabo le setšo le bohwa ka Limpopo.	621 816	252 049	280 273	-	15 590	73 904	-
	1: Tshepedišo.....	209 155	102 899	91 056	-	710	14 490	-
	2: Merero ya Setšo.....	85 126	33 829	34 677	-	4 220	12 400	-
	3: Ditirelo tša Bokgobapuku le Bolota tša Kgale	223 243	84 971	90 527	-	1 231	46 514	-
	4: Dipapadi le Boitapološo	104 292	30 350	64 013	-	9 429	500	-
11	Pušo Selegae le Kago ya Mengwako Maikemišetšo: Go matlafatša le go lekola mmušo wa selegae, go hlama tikologo yeo e lego gore tlhabollo ya mengwako e tšea karolo, go netefatša gore go na le peakanyo yeo e kgokagantšwego ya dilete le ditistiki le tlhabollo, go hlanguwa ga sebopego sa peakanyo bakeng sa go nolofatša mananeo a go rerisanwa a boetapele bja setšo, tlhabollo yeo e lomagantšwego ya metsesetoropong le ya magaeng, le kgokagantšho ya taolo ya masetlapelo ya profense.	2 591 844	1 020 075	215 422	-	1 242 663	113 684	-
	1: Tshepedišo	384 625	200 573	158 898	-	3 367	21 787	-
	2: Ditirelo tša Mediro ya Setšhaba	1 351 903	102 795	15 874	-	1 230 094	3 140	-
	3: Pušo Selegae	300 582	274 396	20 629	-	2 280	3 277	-
	4: Tlhabollo ya dihlanguwa tša Setšo	554 734	442 311	20 021	-	6 922	85 480	-
			-	-	-	-	-	-
12	Tlhabollo ya Leago MAIKEMIŠETŠO: Go thuša kgoro go fihlelela mešomo ya yona ya motheo yeo e lego: kabo ya thušo ya tša leago, tšhireletšo ya tša leago, go godiša tlhokomelo le thekgo le twantšho ya bodiidi.	1 945 555	1 321 707	302 770	-	299 713	21 365	-
	1: Tshepedišo.....	328 588	180 007	130 965	-	4 917	12 699	-
	2: Ditirelo tša Mediro ya Setšhaba	468 941	277 043	83 770	-	106 707	1 421	-
	3: Bana le Malapa	669 107	536 705	19 690	-	111 715	997	-
	4: Ditirelo tša tsošološo	261 712	173 643	38 698	-	43 123	6 248	-
	5: Tlhabollo le Dinyakišišo	217 207	154 309	29 647	-	33 251	-	-
	Palomoka ye e swanetšego go abja	79 162 959	52 047 585	14 194 586	1 081	9 982 647	2 937 060	-

YOTIBE

U netshedza u kovhanywa ha masheleni u bva kha Tshikwama tsha Mbuelo ya Vundu hu u itela thodea dza vundu kha nwaha wa muvhalelano wa 2023/24; u randela maga a kushumisele kwa masheleni o bviswaho kha nwaha wa muvhalelano wa 2024/25 musu hu saathu thoma u shuma Mulayo wa Mukovho wa Limpopo kha nwaha wa muvhalelano wa 2024/25; na u netshedza mafhungo a elanaho na zwo bulwaho afho ntha.

SIANGANE

HU TSHI TEVHEDZWA khethekanyo 226(2) ya Mulayotewa wa Riphabuiki ya Afurika Tshipembe, 1996, u netshedza zwauri tshelede i nga bviswa u bva kha Tshikwama tsha Mbuelo tsha Vundu hu tshi tevhedzwa fhedzi ndila ya mukovho nga Mulayo wa vundu kana sa mbadelo thwii i bviswaho kha Tshikwama tsha Mbuelo tsha Vundu, musu zwo netshedzwa kha Ndayotewa kana kha Mulayo wa vundu;

NAHONE HU TSHI TEVHEDZWA khethekanyo 26 ya Mulayo wa Ndangulo ya Gwama la Vhathu, 1999 (Mulayo 1 wa 1999) u netshedza zwauri Vhusimamulayo ha Vundu vhu tea u kovhekanya tshelede kha nwaha muñwe na muñwe wa muvhalelano zwi tshi ya nga thodea dza vundu;

HU KHOU VHEWA MULAYO nga Vhusimamulayo ha Vundu, sa zwi tevhelaho:-

Thandavhudzo

Kha Mulayo uyu, nga nda ha musu zwi re ngomu zwi tshi amba nga inwe ndila, ipfi linwe na linwe kana hune zwine zwa amba zwone zwa vha zwo sumbedzwa kha Mulayo wa Ndangulo ya Gwama la Vhathu, 1999 (Mulayo No.1 wa 1999), zwa vha na zwine zwa amba zwone zwo sumbedzwaho kha Mulayo, nahone

“mukovho wa nyimele” zwi amba mukovho u ya ho kha vundu kana masipala u tshi bva kha mukovho wo edanywaho wa mbuelo ya muvhuso wa vhukati, sa zwo tanḁavhudzwaho kha khethekanyo 214(1)(c) ya Ndayotewa ya Riphabuḽiki ya Afurika Tshipembe, 1996;

“mbadelo dza zwenezwo” zwi amba mbadelo dzo itwaho nga muhasho wa vundu dzi welaho kha kana u dzhiwa sa mbadelo dzi re hone hu tshi tevhedzwa ndaela yo bviswaho kha *Gaidi ya u Thomiwa ha Fomethe ya u Vhigwa zwa Ikonomi* (Khubvumedzi 2009), hu tshi tevhedzwa khethekanyo 76 ya Mulayo wa Ndangulo ya Gwama ḽa Vhathu, 1999;

“Muraḁo wa Khorotshitumbe” zwi amba muraḁo wa Khorotshitumbe a re na vhuḁifhinduleli ha zwa masheleni kha vundu;

“mbadelo dza ndaka dza ndeme” zwi amba mbadelo ifhio na ifhio yo itwaho nga muhasho wa vundu i welaho nga fhasi ha kana ya dzhiwa sa mbadelo ya ndaka ya ndeme hu tshi tevhedzwa ndaela yo bviswaho kha *Gaidi ya u Thomiwa ha Fomethe ya u Vhiga zwa Ikonomi* (Khubvumedzi 2009), hu tshi tevhedzwa khethekanyo 76 ya Mulayo wa Ndangulo ya Gwama ḽa Vhathu, 1999;

“Mbadelo dza ndaka dza zwa masheleni” zwi amba mbadelo ifhio na ifhio yo itwaho nga muhasho wa vundu i welaho nga fhasi ha kana ya dzhiwa sa mbadelo ya ndaka dza masheleni hu tshi tevhedzwa ndaela yo bviswaho kha *Gaidi ya u Thomiwa ha Fomethe ya u Vhiga zwa Ikonomi* (Khubvumedzi 2009), hu tshi tevhedzwa khethekanyo 76 ya Mulayo wa Ndangulo ya Gwama ḽa Vhathu, 1999;

“Mulayo wa Ndangulo ya Gwama ḽa Vhathu, 1999” zwi amba Mulayo wa Ndangulo ya Gwama ḽa Vhathu, 1999 (Mulayo No. 1 wa 1999); na

“pfukiselo ya mitikedzo” zwi amba mbadelo ifhio na ifhio yo itwaho nga muhasho wa vundu i welaho nga fhasi ha kana ya dzhiwa sa pfukiselo kana mutikedzo hu tshi tevhedzwa ndaela yo bviswaho kha

2. U kovhiwa ha tshelede

- (1) U kovhiwa ha tshelede nga Vhusimamilayo ha Vundu u bva kha Tshikwama tsha Mbuelo tsha Vundu hu tshi itelwa thodea dza vundu dza nwaha wa muvhalelano wa 2023/24, u vouta na Mukovho muhulwane kha voutu; kathihi na ndivho dzo sumbedziswa dzo livhaho, zwo sumbedziswa kha Shedulu.
- (2) U shumiswa ha mikovho yo sumbedziswa kha khethekanyothukhu (1) zwi tevhezela na Mulayo wa Ndangulo ya zwa Masheleni a Tshitshavha, 1999 na Mulayo wa Mukovho wa Mbuelo wa nwaha wa muvhalelano wa 2023/24.
- (3) U shumiswa ha masheleni a bviswaho kha Tshikwama tsha Mbuelo tsha Vundu phanda ha musu uyu Mulayo u tshi thoma u shuma, sa zwo sumbedziswa kha khethekanyo 29(1) ya Mulayo wa Ndangulo ya zwa Masheleni a Tshitshavha, 1999 hu tutshelela na Mulayo wa Mukovho wa Limpopo wa 2022..

3. Mukovho wo sumbedziswa sa wo khetheaho nahone wo diimisaho

Mutengo u re kha voutu kana Mukovho muhulwane u re kha voutu u sumbedziswa sa wo khetheaho nahone wo diimisaho wo kovhiwaho kha Shedulu kha uyu Mulayo, u nga shumiswa fhedzi kha ndivho dzo sumbedziswa, nga nda ha musu mutengo kana ndivho dze u kovhelwa ha itelwa dzone, dzo khwiniswa nga u shumiswa ha Mulayo wa Vundu.

4. Nyimele dza u kovhiwa

- (1) Murado wa Khorotshitumbe nga u tou nwala, a nga —
 - (a) divhadza nyimele dza kha u netshedzwa ha u Mukovho wo bulwaho kha Shedulu kha uyu Mulayo, nga nda ha u netshedzwa ho sedzwa nyimele hu u itela u bveledza na u khawathisedza ndangulo i re khagala nahone i bvelelaho malugana na mbuelo, zwibviswa, ndaka na zwikolodo zwa mihasho ya vundu na zwiimiswa zwa zwitshavha zwa vundu sa zwine zwa

vha t̥hodea ya khethekanyo¹⁸(1) (c) ya Mulayo wa Ndangulo ya zwa Masheleni a Tshitshavha wa 1999; na

- (b) u thivhela tshumiso ya u netshedzwa malugana na uri ndi nyimele-de dzo divhadzwaho hu tshi tevhedzwa phara (a), u swikela dzenedzo
- (2) U thivhela u netshedzwa hu tshi tevhedzwa khethekanyo¹⁸thukhu (1) (b) hu tea u bviselwa khagala kha muvhigo wa kotare u tevhelaho wa Vhufaragwama ha Vundu kha Komiti ya Potifolio yo teaho.

5. Thendelo ya zwibviswa

- (1) Hu so ngo sedzwa mbetshelo ifhio na ifhio kha Mulayo muñwe ufhio na ufhio zwi fhambanaho nahone phanda ha u phasiswa ha Mulayotibe wa Nzudzanyo ya Mukovho, Murado wa Khorotshitumbe a nga tendela zwibviswa arali nga lu pfalaho zwi nga si lengiswe hu si na u kwamea nga lwo khakheaho ndisedzo ya tshumelo nahone zwenezwo zwibviswa —

- (a) zwi so ngo lavhelelwa nahone zwi sa thivhelei;
- (b) zwo divhadzwa nga tshifhinga tsha u vhewa t̥afulani ha muvhigo wa ñwaha wa vundu wa 2023/24 wa thandela nahone mbadelo ya masheleni i tshi t̥odea u itela u thomiwa ha thandela; kana
- (c) zwo tendelwa kha mukovho wa ñwaha wa muvhalelano wa 2022/23 na u dzudzanyelwa u netshedzwa kha nwaha wa muvhalelano wa 2023/24 hu tshi itelwa khunyeledzwa ha zwibviswa zwi so ngo itwaho kha nwaha wa muvhalelano wa 2022/23 sa zwe zwa vhe zwo vhekanywa ngaho.

- (2) Zwibviswa zwo tendelwaho hu tshi tevhedzwa —

- (a) khethekanyo¹⁸thukhu (1) i nga si fhire t̥hanganyelogute yo vhetshelwaho thungo sa
ndivhelelo ya ñwaha wa muvhalelano ya mugaganyagwama wa ñwaha wa vundu.

- (b) khethekanyo thukhu (1)(b) i nga si fhire thanganyelo yo divhadzwaho nga Murado wa Khorotshitumbe ya thandela nga tshifhinga tsha u vhewa tfulani ha Mugaganyagwama wa nwaha wa vundu.
- (3) Zwibviswa zwo tendelwaho hu tshi tevhedzwa khethekanyo thukhu (1) —
 - (a) ndi mbilo yo livhaho kha Tshikwama tsha Mbuelo ya Vundu;
 - (b) zwi nga itwa ho sedzwa nyimele dzo divhadzwaho nga Murado wa Khorotshitumbe wa Vundu;
 - (c) zwi tea u bviselwa khagala kha muvhigo wa kotara i tevhelaho ya Vhufaragwama ha Vundu ya muvhigo wa Koimiti ya Potifolio yo teaho;
 - (d) zwi tea, hu so ngo sedzwa khethekanyo 31(2) ya Mulayo wa Ndangulo ya Gwama wa Tshitshavha wa 1999, u katelwa kha Mulayotibe wa Ndangulo ya Mukovho kana muhwe mulayotibe wa mukovho wa nwaha wa 2019/20.

6. U shumiswa ha masheleni phanda ha u thoma u shuma ha Mulayo wa Mukovho wa nwaha wa muvhalelano wa 2024/25.

U shumiswa ha masheleni o bviswaho hu tshi tevhedzwa khethekanyo 29 ya nwaha wa muvhalelano wa Mulayo wa Ndangulo ya Gwama wa 2024/25, hu na dzi tshanduko, hu tshi tevhedzwa —

- (a) nyimele dzi konadzeo dzifhio na dzifhio dzo divhadzwaho hu tshi tevhedzwa khethekanyo 4 ya uyu Mulayo na mbetshelo dzi konadzeaho dza Mulayo wa Nzudzanyo ya Mukovho wa nwaha wa muvhalelano wa 2023/24, sa u nga ho vha na u netshedzwa ha masheleni kha nwaha wa muvhalelano wa 2023/24;
- (b) nyimele dzi konadzeo dza Mulayo wa Mukovho wa Mbuelo wa nwaha wa muvhalelano wa 2023/24, sa u nga ho vha na u netshedzwa ha masheleni kha nwaha wa muvhalelano wa 2023/24;

- (c) nyimele dzi konadzeaho dza Mulayo wa Mukovho wa Mbuelo wa űwaha wa muvhalelano wa 2023/24, musi Mulayo wo bulwaho u tshi thoma u shuma.

7. Dzina Lɪpfufhi

Uyu Mulayo u vhidzwa Mulayo wa Mokovho wa Limpopo wa 2023.

SHEDULU								
Thandavhudzo ya zwibviswa zwo shandukiswaho								
Voutu	Thandavhudzo	Thanganyelo nga voutu na khethekanyo khulwane	Mpadelo dza zwino	Pfukiselo	Dzwinwevho	Pfukhiselo na ndambezokha	Mbadelo dza Ndaka dza Pfuma	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Ofisi ya premia NDIVHO: U vhetshela Ndaulo ya Vundu zwi tshi tutshelana na mbekanyamaiteke ya Lushaka, na u khwinisa matshilo a vathu vha vundu 1. Ndaulo..... 2. Mveledziso Zwimiswa..... 3. Mavhusele na Mbekanyamaiteke.....	438 384 152 872 180 533 104 979	315 383 119 688 104 141 91 554	120 151 32 808 74 095 13 248	- - - -	433 76 180 177	2 417 300 2 117 -	- - - -
2	Vhusimamailayo ha Vundu NDIVHO: U shimisisa vhudifhinduleli kha tshipida tsha khoru ya muvhuso u vbona uri hu vhe na u shela mulenzhe nga vathu kha matshimbidzele, u phasisa milayo kha Vhusimamailayo, u netshedza thikhedzo ya ndaulo na masheleni kha mahoro a politiki o imelelwaho kha vhusimamailayo na u netshedza ndangulo ya ndaulo yavhudi kha mirado vha vhusimamailayo. 1. Ndaulo 2. Zweleludzi zwa Mirado na Mahoro a Politiki 3. Tshumelo dza Phalamennde	492 417 181 010 192 700 118 707	293 013 133 049 64 933 95 031	73 189 41 287 8 456 23 446	- - - -	121 383 1 842 119 311 230	4 832 4 832 - -	- - - -
3	Pfunzo NDIVHO: Pfunzo ya ntha ya tshothe na vhubudisi zwine zwa do vha konisa u swikelela zwi re na mbuelo kha vhadzulapo. 1. Ndaulo..... 2. Pfunzo ya zwikolo zwazwo zwa vathu..... 3. Mitikedzelo ya zwikolo zwo vhotholowaho..... 4. Pfunzo ya zwikolo zwa sipentshala zwa vathu..... 5. Mveledziso ya Nyaluwo ya Nwana ya Murango..... 6. Mveledziso ya Nyaluwo ya Nwana ya Murango..... 7. Tshumelo Thikhedzi na dzo Tanganelanaho.....	38 188 358 2 027 792 31 434 870 160 282 662 274 676 953 1 486 484 1 739 703	28 298 978 1 550 148 25 737 162 - 528 072 146 624 21 323 315 649	4 466 289 370 479 3 178 221 - 13 055 58 706 451 370 394 458	- - - - - - -	4 316 000 41 713 2 516 878 160 282 97 845 469 806 - 1 029 476	1 107 091 65 452 2 609 - 23 302 1 817 1 013 791 120	- - - - - - - -
4	Vhulimi NDIVHO: U swikelela kha mveledziso ya vhulimi u itela u vha na tsireldzo ya zwiliwa midini na nyaluwo ya ekonomi kwayo nga kha mveledziso ya vhulimi kha Vundu. Vhu dovha hafu ha livha kha u sumbedzisa na u swikelela kha thikhedzo ya zwiko zwa mveledziso ya vhulimi, u hudza kushumele kwa sekithara ya ekonomi, u vbona uri hu vhe na ndangulo kwayo ya zwiko zwa mupo, u bvelela na thikhedzo ya u didzhenisa kha zwa vhulimi ha vhafumakadzi, vhaswa na vhafolethali na u swikelela tshumelo dzavhudi dza muhasho. 1. Ndaulo 2. Ndangulo ya zwiko zwa ndalamo 3. Thikhedzo ya vhalii na mveledziso 4. Tshumelo ya zwifuwo 5. Thodisiso ya thekinolodzhi na tshumelo ya mveledziso 6. Ekonomi ya Vhulimi 7. Mbumbo ya vhubudisi ha vhulimi	1 770 785 339 063 136 781 795 327 193 186 74 681 73 856 157 891	1 067 995 219 922 96 907 424 502 139 286 58 933 43 218 85 227	454 700 111 051 39 874 187 517 48 608 13 536 2 638 51 476	- - - - - - - -	79 886 3 590 - 63 932 - 112 12 000 252	168 204 4 500 - 119 376 5 292 2 100 16 000 20 936	- - - - - - - -

Thandavhudzo ya zwibviswa zwo Shandukiswaho								
Voutu	Thandavhudzo	Thanganyelo nga Voutu na khethekanyo khulwane	Mbadelo dza zwino	Pfukhiselo	Dzwinwevho	Pfukhiselo na ndambezokha	Mbadelo dza Ndaka dza Pfuma	Amounts specifically and exclusively appropriated
5	Vhulangagwama ha Vundu Ndivho: U laula vhulangagwama ha Vundu	R'000 457 668	R'000 331 169	R'000 115 978	R'000 -	R'000 2 171	R'000 8 350	R'000 -
	1. Ndaulo	191 940	114 471	68 000	-	1 119	8 350	-
	2. Ndangulo ya Zwiko Zwi sa Gumi	85 809	72 500	12 395	-	914	-	-
	3. Ndaka na Ndangulo ya Khwalo	54 077	51 357	2 720	-	-	-	-
	4. Kulangele kwa Gwama	78 275	47 012	31 263	-	-	-	-
	5. Odithi ya nga ngomu ya mutanganelwa	47 567	45 829	1 600	-	138	-	-
6	Mveledziso ya Ekonomi, Mupo na Vhuendelamashango Ndivho: U bveledzisa ekonomi, u khwinisa na u langa nyito dza mupo kha Vundu..	1 449 920	550 585	262 308	1 081	607 796	28 150	-
	1. Ndaulo	356 809	185 347	168 972	-	1 840	650	-
	2. Mveledziso ya zwa Ekonomi	601 082	67 144	9 476	-	524 462	-	-
	3. Mafhungo a zwa Mupo.....	385 608	282 773	72 865	1 081	1 389	27 500	-
	4. Vhuendelamashango	106 420	15 320	10 995	-	80 105	-	-
7	Mutakalo Ndivho: U netshedza tshumelo dzi tutshelelano na Mutakalo hu tshi tevhedzwa mulayo	23 772 224	16 447 701	6 156 722	-	253 601	914 200	-
	1. Ndaulo ya Mutakalo	300 988	258 197	40 890	-	1 601	300	-
	2. Tshumelo dza Mutakalo dza Tshitiriki	15 465 706	10 802 653	4 382 871	-	122 720	157 462	-
	3. Tshumelo dza Mishonga dza Shishi	1 303 667	803 131	164 275	-	1 261	335 000	-
	4. Tshumelo dza Sibadela tsha Vundu	2 914 331	2 453 861	440 505	-	14 801	5 164	-
	5. Tshumelo dza Sibadela dza Vhukati	2 101 163	1 471 880	531 821	-	1 014	96 448	-
	6. Saintsi dza Mutakalo na Vhugudisi	683 946	543 612	28 435	-	111 899	-	-
	7. Tshumelo dza Thikhedzo ya Ndondolo ya Mutakalo	150 786	95 367	54 992	-	305	122	-
	8. Ndangulo ya Zwileludzi zwa Mutakalo	851 637	19 000	512 933	-	-	319 704	-
8	Vhuendi na Tsireledzo ya Tshitshavha Ndivho: U netshedza, u bveledza na u vhulunga sisiteme ya khonadzeo ya vhuendi ho tanganelanaho kha vundu.	2 483 553	1 134 948	372 921	-	864 009	111 675	-
	1. Ndaulo	644 228	312 789	286 726	-	22 629	22 084	-
	2. Tshumelo dza Vhuendi	932 630	74 432	14 471	-	837 727	6 000	-
	3. Ndaulo dza Vhuendi	850 132	711 275	51 613	-	3 653	83 591	-
	4. Muwaleli wa Vundu wa Tshumelo dza Tshipholisa	56 563	36 452	20 111	-	-	-	-

Thandavhudzo ya zwibviswa zwo Shandukiswaho								
Voutu	Thandavhudzo	Thanganyelo nga Voutu na khethekanyo khulwane	Mbadelo dza zwino	Pfukhiselo	Dzwinwevho	Pfukhiselo na ndambezokha	Mbadelo dza Ndaka dza Pfuma	Amounts specifically and exclusively appropriated
		R'000 4 950 435	R'000 1 013 982	R'000 1 373 863	R'000 -	R'000 2 179 402	R'000 383 188	R'000 -
9	Mishumo ya Vhathu, Dzibada na Themamveledziso Ndivho: U langa bada dza vundu, zwifhato na ndaka nga kha tshumiso ya zwiko yavhudi nahone yo linganelanaho u itela ndisedzo ya tshumelo yo livhiswaho kha vhashumisi i re na vhudifhinduleli							
	1. Ndaulo	462 501	246 194	182 067	-	8 154	26 086	-
	2. Mashumelo a Themamveledziso	1 009 500	442 344	154 972	-	155 082	257 102	-
	3. Mbekanyamushumo ya Mutheo wa Tshitshavha	84 547	39 866	44 481	-	200	-	-
	4. Themamveledziso ya Dzibada	3 393 887	285 578	992 343	-	2 015 966	100 000	-
10	Mitambo, Vhutsila na Mvelele Ndivho: U hudza vhuthihi kha phambano nga kha u netshedzwa ha tshumelo u itela mveledziso ya u tanganelana ha mitambo, vhutsila na mvelele vhu sa gumih Limpopo.	621 816	252 049	280 273	-	15 590	73 904	-
	1. Ndaulo.....	209 155	102 899	91 056	-	710	14 490	-
	2. Madzulele a Vhathu	85 126	33 829	34 677	-	4 220	12 400	-
	3. Muvhuso Wapo	223 243	84 971	90 527	-	1 231	46 514	-
	4. Mveledziso ya Zwiimiswa zwa Sialala.....	104 292	30 350	64 013	-	9 429	500	-
11	Mavhusele o Tanganelaho, Madzulele a Vhathu na Mafhungo a zwa Sialala Ndivho: U vhona uri muhasho u swikelel mishumo yawo ya u thoma ine ya vha: netshedzo ya thuso dza matshilisano, Mbulungeo ya Vhazulapo, u bveledza ndondolo na thikhedzo ya u fheliswa ha vhushai.	2 591 844	1 020 075	215 422	-	1 242 663	113 684	-
	1. Ndaulo.....	384 625	200 573	158 898	-	3 367	21 787	-
	2. Madzulele a Vhathu	1 351 903	102 795	15 874	-	1 230 094	3 140	-
	3. Muvhuso Wapo	300 582	274 396	20 629	-	2 280	3 277	-
	4. Mveledziso ya Zwiimiswa zwa Sialala.....	554 734	442 311	20 021	-	6 922	85 480	-
12	Ndondolo Ndivho: U vhona uri muhasho u swikelel mishumo yawo ya u thoma ine ya vha: netshedzo ya thuso dza matshilisano, Mbulungeo ya Vhazulapo, u bveledza ndondolo na thikhedzo ya u fheliswa ha vhushai.	1 945 555	1 321 707	302 770	-	299 713	21 365	-
	1. Ndaulo	328 588	180 007	130 965	-	4 917	12 699	-
	2. Tshumelo dza Ndondolo ya Matshilisano	468 941	277 043	83 770	-	106 707	1 421	-
	3. Mita ya vhana	669 107	536 705	19 690	-	111 715	997	-
	4. Tshumelo dza Mbuedzedzo	261 712	173 643	38 698	-	43 123	6 248	-
	5. Thodisiso na Mveledziso.....	-	-	-	-	-	-	-
		217 207	154 309	29 647	-	33 251	-	-
	THANGANYELO YA MUTENGO U NO DO VOUTELIWA	79 162 959	52 047 585	14 194 586	1 081	9 982 647	2 937 060	-

NAWUMBISI

Ku kombisa mphakelo wa mali yo suka eka Nkwama wa Xifundzankulu ku fikelela swilaveko swa xifundzankulu eka lembeximali ra 2023/24; ku veka swipimelo swa matirhiselo ya mali eka lembeximali ra 2024/25 ku nga si tirhisiwa Nawu wa Nkavelo wa Limpopo eka lembeximali ra 2024/25; no kombisa timhaka tihi na tihi leti kongomaneke na swoleswo.

MANGHENELO

HAMBILESWI xiyenge xa 226(2) xa Vumbiwa ra Riphabuliki ra Afrika-Dzonga, 1996 xi kombisaka leswaku mali yi nga tekiwa ku suka eka Nkwama wa Xifundzankulu ntsena hi mphakelo lowu lawuriwaka hi Nawu wa xifundzankulu kumbe leswi kongomisiweke eka Nkwama wa Xifundzankulu, loko swi boxiwile eka Vumbiwa kumbe eka Nawu wa xifundzankulu;

NASWONA HAMBILESWI xiyenge xa 26 xa Nawu wa Malawulelo ya Mali ya Tiko, 1999 (Nawu No. 1 wa 1999) xi kombisaka leswaku Mfumo wa Xifundzankulu wu fanele ku ava mali eka lembeximali rin'wana na rin'wana ku fikelela swilaveko swa xifundzankulu;

WU PASISIWA TANIHI NAWU hi Mfumo wa Milawu wa Xifundzankulu xa Limpopo, hindlela leyi landzelaka:—

1. Tihlamuselo

Eka Nawu lowu, ehandle kaloko swi hlamuseriwile hi ndlela yin'wana, rito rin'wana na rin'wana kumbe nhlamuselo yin'wana na yin'wana yi hlamuseriwa hi ku landza Nawu wa Malawulelo ya Mali ya Tiko, 1999 (Nawu No.1 wa 1999), swi na tihlamuselo ta swona hi ku landza Nawu, naswona—

“mphakelo wa swipimelo” swi vula mphakelo wa xifundzankulu kumbe wa masipala wo suka eka xiave xa mfumo wa lexikarhi lowu khumbaka tiko hinkwaro, hilaha swi hlamuseriweke hakona eka xiyenge xa 214(1)(c) xa Vumbiwa ra Riphabuliki ra Afrika-Dzonga, 1996;

“tihakelo ta sweswi” swi vula tihakelo tihi na tihi leti endliwaka hi ndzawulo ya xifundzankulu leti ntlawahatiweke kumbe leti tekiwaka ti ri tihakelo ta sweswi hi ku landza swileriso leswi humesiweke eka *Swiletelo swa Matirhiselo ya Ndlela yo Vika Timhaka ta Ikhonomi - Guidelines for Implementing the Economic Reporting Format* (Ndzhati 2009), hi ku landza xiyenge xa 76 of the Nawu wa Malawulelo ya Mali ya Tiko, 1999;

“XIRHO XA HUVONKULU” swi vula xirho xa Huvonkulu lexi nga na vutihlamuleri bya swa timali eka xifundzankulu;

“Tihakelo ta tinhundzunkulu” swi vula hakelo yihi na yihi leyi endliwaka hi ndzawulo ya xifundzankulu leyi ntlawahatiweke kumbe yi tekiwaka yi ri hakelo ya nhundzunkulu hi ku landza swileriso leswi nga eka *Swiletelo swa Matirhiselo ya Ndlela yo Vika Timhaka ta Ikhonomi - Guidelines for Implementing the Economic Reporting Format* (Ndzhati 2009), hi ku landza xiyenge xa 76 of the Nawu wa Malawulelo ya Mali ya Tiko, 1999;

“Tihakelo ta tinhundzu ta swa timali” swi vula hakelo yihi na yihi leyi endliwaka hi ndzawulo ya xifundzankulu leyi ntlawahatiweke kumbe yi tekiwaka yi ri hakelo ya tinhundzu ta swa timali hi ku landza swileriso leswi nga eka *Swiletelo swa Matirhiselo ya Ndlela yo Vika Timhaka ta Ikhonomi - Guidelines for Implementing the Economic Reporting Format* (Ndzhati 2009), hi ku landza xiyenge xa 76 of the Nawu wa Malawulelo ya Mali ya Tiko, 1999;

“Nawu wa Malawulelo ya Mali ya Tiko, 1999” swi vula Nawu wa Malawulelo ya Mali ya Tiko, 1999 (Nawu No.1 wa 1999); naswona

“mali leyi hundzisiweke na tisapusidi” swi vula hakelo yihi na yihi leyi endliwaka hi ndzawulo ya xifundzankulu leyi ntlawahatiweke kumbe ku tekiwa tanihi mali leyi hundzisiweke kumbe hakelo ya sapusidi hi ku landza swileriso leswi nga eka *Swiletelo swa Matirhiselo ya Ndlela yo Vika Timhaka ta Ikhonomi - Guidelines for Implementing the Economic Reporting Format* (Ndzhati 2009), hi ku landza xiyenge xa 76 of the Nawu wa Malawulelo ya Mali ya Tiko, 1999.

2. Mphakelo wa mali

- (1) Mikavelo ya mali hi Mfumo wa Milawu wa Xifundzankulu yo suka eka Nkwama wa Xifundzankulu ku fikelela swilaveko swa xifundzankulu eka lembeximali ra 2023/24, ku ya eka swiave na swiyengenkulu swa xiave, na hi swikongomelo swo karhi leswi longoloxiweke, swi kombisiwile eka Xedyulu.
- (2) Matirhiselo ya mali hilaha swi hlamuseriweke hakona eka xiyengentsongo xa (1) swi endliwa hi ku leteriwa hi Nawu wa Malawulelo ya Mali ya Tiko, 1999 na Nawu wa Nkavelo wa Nkwama eka lembeximali ra 2023/24.
- (3) Matirhiselo ya mali leyi tekiweke eka Nkwama wa Xifundzankulu loko Nawu lowu wu nga si sungula ku tirha, hilaha swi hlamuseriweke hakona eka xiyenge xa 29(1) xa Nawu wa Malawulelo ya Mali ya Tiko, 1999 hi ku landza Nawu wa Nkavelo wa Limpopo, 2022.

3. Nkavelo wo kongoma lowu longoloxiweke

Ntsengo lowu nga eka xiave kumbe eka xiyengenkulu xa xiave lowu longoloxiweke wo longoloxiweke hindlela yo kongoma eka Xedyulu ya Nawu lowu, wu nga tirhiseriwa ntsena

xikongomelo lexi boxiweke, ehandle kaloko ntsengo wolowo kumbe xikongomelo xolexo swi hundzuluxiwa hi ku landza Nawu wa Xifundzankulu.

4. Swipimelo swa mphakelo

- (1) Xirho xa Huvonkulu, hi ku tsala, xi nga —
 - (a) veka swipimelo mayelana na matirhiselo ya mikavelo leyi longoloxiweke eka Xedyulu xa Nawu lowu, ehandle ka xipimelo xa mphakelo, leswaku swilo hinkwaswo swi va erivaleni mayelana na malawulelo lamanene ya nkwama, matirhiselo ya mali, tinhundzu na swikweleti swa tindzawulo ta xifundzankulu na mihlangano ya mfumo wa xifundzankulu hilaha swi boxiweke hakona eka xiyenge xa 18(1)(c) xa Nawu wa Malawulelo ya Mali ya Tiko, 1999; na
 - (b) ku yimisa ku tirhisiwa ka mali mayelana na swipimelo leswi vekiweke hi ku landza ndzimana ya (a), ku kondza loko swipimelo leswi swi fikeleriwa.
- (2) Ku yimisiwa ka matirhiselo ya mali hi ku landza xiyengentsongo xa (1)(b) swi fanele swi kombisiwa eka xiviko xa kotara na kotara xa Nkwama wa Xifundzankulu lexi rhumeriwaka Tikomiti ta Photifoliyo leti nga fanela.

5. Mpumelelo wo tirhisa mali

- (1) Ehandle ka xipimelo xihhi na xihhi lexi nga eka nawu wihi na wihi naswona loko Nawu wo Lulamisa Nkavelo wu nga si pasisiwa, Xirho xa Huvonkulu xi nga pfumelela matirhiselo ya mali, loko swi boha leswaku yi tirhisiwa ehandle ko kavanyeta mphakelo wa vukorhokeri naswona matirhiselo lama ya mali —
 - (a) ya nga languteriwangi naswona ya nga papalateki;

- (b) ya tivisiwile hi nkarhi wo andlariwa ka mpimanyeto wa lembe na lembe wa xifundzankulu wa 2023/24 hi xikongomelo xo karhi naswona mali yi fanele ku aviwa ku fikelela xikongomelo xolexo; kumbe
 - (c) swi pfumeleriweke eka mphakelo wa lembeximali ra 2022/23 naswona ku bumabumeriwa leswaku swi hundziseriwa emahlweni eka lembeximali ra 2023/24 ku fikelela matirhiselo ya mali lama nga humelelangiki eka lembeximali ra 2022/23 hilaha swi lulamisiweke hakona ku sukela emasungulweni.
- (2) Matirhiselo ya mali lama pfumeleriweke hi ku landza —
- (a) xiyengentsongo xa (1) ya nge vi ehenhla ka ntsengo lowu vekiweke wa tirhizevhe ta xilamulelamhangu ta lembeximali ro karhi eka mpimanyeto wa lembe na lembe wa xifundzankulu.
 - (b) xiyengentsongo xa (1)(b) ya nge vi ehenhla ka ntsengo lowu vekiweke hi Xirho xa Huvonkulu mayelana na ntirho lowu hi nkarhi wo andlala mpimanyeto wa lembe na lembe wa xifundzankulu.
- (3) Matirhiselo ya mali lama pfumeleriweke hi ku landza xiyengentsongo xa (1) —
- (a) ya kongomisiwile eka Nkwama wa Xifundzankulu;
 - (b) ya nga endliwa hi ku landza swipimelo leswi vekiweke hi Xirho xa Huvonkulu;
 - (c) swi fanele ku kombisiwa eka xiviko xa kotara na kotara xa Nkwama wa Xifundzankulu lexi rhumeriwaka Tikomiti ta Photifoliyo leti nga fanela; naswona
 - (d) ehandle ka leswi hlamuseriweke eka xiyenge xa 31(2) xa Nawu wa Malawulelo ya Mali ya Tiko, 1999 ya katsiwa eka Nawu wo Lulamisa Nkavelo kumbe nawumbisi wa nkavelo wun'wana eka lembeximali ra 2023/24.

6. Ku tirhisa mali ku nga si fika nkarhi wo tirhisa Nawu wa Nkavelo eka lembeximali ra 2024/25

Ku tirhisiwa ka mali leyi humesiweke hi ku landza xiyenge xa 29 xa Nawu wa Malawulelo ya Mali ya Tiko eka lembeximali ra 2024/25 ku nga si sungula ku tirha ka Nawu wa Nkavelo eka lembeximali ra 2024/25, hi ku cinca loku nga fanela, hi ku landza—

- (a) swipimelo swihi na swihi leswi vekiweke hi ku landza xiyenge xa 4 xa Nawu lowu na swipimelo leswi tirhaka swa Nawu wo Lulamisa Nkavelo wa lembeximali ra 2023/24, onge hiloko mali yi phakeriwile hi lembeximali ra 2023/24;
- (b) swipimelo leswi tirhaka swa Nawu wa Nkavelo wa Nkwama eka lembeximali ra 2023/24, onge hiloko mali yi phakeriwile hi lembeximali ra 2023/24;
- (c) swipimelo leswi tirhaka swa Nawu wa Nkavelo wa Nkwama eka lembeximali ra 2023/24, loko Nawu lowu wu sungula ku tirha.

7. Nhlokomhaka yo Koma

Nawu lowu wu vuriwa Nawu wa Nkavelo wa Limpopo, 2023.

XEDULU								
Vuxokoxoko bya Nkavelo wo Hundzuluxiwa								
Xiavo	Vuxokoxoko bya Nkavelo	Thothali		Tinhundzu na vukorhoker	Swin'wani	Tithiransifere na Swifuneto	Tihakelo ta tinhundzu letikulu	Tihakelo ta Mali ya Tinhundzu
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	1. Hofisi ya Holobvenkulu Xikongomelo: Ku vonisisa eka mafumele lamanene na nhluvuko wa nkarhi wo leha eka Vufambisi bya Xifundzankulu hi ku pfuna tindzawulo ku sungula ku tirhisa tipulani ta mafambisele na ku vonisisa leswaku ku na ku cinca ka vukorhokeri bya mani na mani na ku antswisiwa ka vukorhokeri.	438 384	315 383	120 151	-	433	2 417	-
	1. Vufambisi	152 872	119 688	32 808	-	76	300	-
	2. Isekelo lemisebenzi behlangeneko	180 533	104 141	74 095	-	180	2 117	-
	3. Vukorhokeri bya Xinawu	104 979	91 554	13 248	-	177	-	-
2	Mfumo wa Milawu wa Xifundzankulu XIKONGOMELO: Ku veka tihlo eka Huvonkulu tanihi hi xandla xa mfumo, ku tiyisisa leswaku ka va ni ku hoxa xandla ka vanhu eka maendelo ya mfumo wa milawu, ku pasisa milawu, ku nyika nseketelo wa mali na vufambisi eka mavandla ya tipolotiki leti ti yimeriwaka eka mfumo wa milawu na ku nyika vufambisi bya vulawuri bya kahle na nseketelo eka swirho swa mfumo wa milawu.	492 417	293 013	73 189	-	121 383	4 832	-
	1. Vufambisi	181 010	133 049	41 287	-	1 842	4 832	-
	2. Migingiriko ra Swirho na Minhlangano ya Minhlangano ya tipolotikib	192 700	64 933	8 456	-	119 311	-	-
	3. Vukorhokeri bya Palamende	118 707	95 031	23 446	-	230	-	-
3	Dyondzo Xikongomelo: Ku tiyisa vanhu va xifundzankulu, hi ku tirhisa kungu ra dyondzo na vuleteri bya nkoka, ku titiva, vutivi na ntokotom leswi swi nga ta va pfuna ku fikelela:	38 188 358	28 298 978	4 466 289	-	4 316 000	1 107 091	-
	1. Vufambisi	2 027 792	1 550 148	370 479	-	41 713	65 452	-
	2. Dyondzo ya swikolo swa Vanhu swo toloveleka	31 434 870	25 737 162	3 178 221	-	2 516 878	2 609	-
	3. Mfuneto eka swikolo leswi swi tiyimelaka	160 282	-	-	-	160 282	-	-
	4. Dyondzo ya Swikolo swa mani na mani swa xipexele.....	662 274	528 072	13 055	-	97 845	23 302	-
	5. Ku Hluvukisa ka Dyondzo ya Lavantsongo	676 953	146 624	58 706	-	469 806	1 817	-
	6. Nhluvukiso wa Miako	1 486 484	21 323	451 370	-	-	1 013 791	-
	7. Vukorhokeri bya ku pfuna vatrhi na leswi fambisanaka ni yo	1 739 703	315 649	394 458	-	1 029 476	120	-
4	Vurimi	1 770 785	1 067 995	454 700	-	79 886	168 204	-
	1. Vufambisi	339 063	219 922	111 051	-	3 590	4 500	-
	2. Mafambisele ya Nkarhi wo leha ya Swipfuno	136 781	96 907	39 874	-	-	-	-
	3. Nseketelo na Nhluvuko wa Varimi	795 327	424 502	187 517	-	63 932	119 376	-
	4. Vukorhokeri bya Vutshunguri bya Swiharhi	193 186	139 286	48 608	-	-	5 292	-
	5. Vulavisisi bya Theknoloji na Vukorhokeri bya Nhluvu.....	74 681	58 933	13 536	-	112	2 100	-
	6. Ntivo-ikhonomi ya Vurimi	73 856	43 218	2 638	-	12 000	16 000	-
	7. Vuleteri bya Vurimi byo Lulamisiwa	157 891	85 227	51 476	-	252	20 936	-

Vuxokoxoko bya Nkavelo wo Hundzuluxiwa								
Xiavo	Vuxokoxoko bya Nkavelo	Thothali	Tihakelo ta vatirhi	Tinhundzu na vukorhoker	Swin'wani	Tithiransifere na Swifuneto	Tihakelo ta tinhundzu letikulu	Tihakelo ta Mali ya Tinhundzu
5	Nkwama wa Xifundzankulu Xikongomelo: Ku fambisa Nkwama wa Xifundzankulu	R'000 457 668	R'000 331 169	R'000 115 978	R'000 -	R'000 2 171	R'000 8 350	R'000 -
	1.Vufambisi	191 940	114 471	68 000	-	1 119	8 350	-
	2.Vufambisi bya Switirho Nkarhi	85 809	72 500	12 395	-	914	-	-
	3.Vufambisi bya Nhundzu ni Vutihlamuleri	54 077	51 357	2 720	-	-	-	-
	4.Vufambisi bya swa Timali	78 275	47 012	31 263	-	-	-	-
	5. Oditi ya kwala ndzeni ya hlangelelo	47 567	45 829	1 600	-	138	-	-
6	Nhluvukiso wa Ikonomi, Mbangu na Vuendzi Xikongomelo: Ku hluvukisa Ikonomi, tlakusa na ku lawula misingiriko ya swa mbangu ya Xifundzankulu	1 449 920	550 585	262 308	1 081	607 796	28 150	-
	1.Mafambisele.....	356 809	185 347	168 972	-	1 840	650	-
	2. Hluvuko wa Ikonomi	601 082	67 144	9 476	-	524 462	-	-
	3. Timhaka ta Mbangu	385 608	282 773	72 865	1 081	1 389	27 500	-
	4. Vupfumba	106 420	15 320	10 995	-	80 105	-	-
7	Rihanyu Xikongomelo: Ku nyika vukorhokeri bya Rihanyu na byo fambelana na byona hi ku landza nawu	23 772 224	16 447 701	6 156 722	-	253 601	914 200	-
	1. Vufambisi	300 988	258 197	40 890	-	1 601	300	-
	2. Vukorhokeri bya Rihanyu hi Miganga	15 465 706	10 802 653	4 382 871	-	122 720	157 462	-
	3. Vukorhokeri bya swa Vutshunguri bya Xihatla	1 303 667	803 131	164 275	-	1 261	335 000	-
	4. Vukorhokeri bya Xibedhele xa Xifundzankulu	2 914 331	2 453 861	440 505	-	14 801	5 164	-
	5. Vukorhokeri bya Xibedhele bya le Xikarhi	2 101 163	1 471 880	531 821	-	1 014	96 448	-
	6. Sayense ya Rihanyu na Vuleteri	683 946	543 612	28 435	-	111 899	-	-
	7. Vukorhokeri bya Nseketelo wa Rihanyu	150 786	95 367	54 992	-	305	122	-
	8. Vufambisi bya Swiolovisi swa Rihanyu	851 637	19 000	512 933	-	-	319 704	-
8	Vutleketli na Vuhlayiseki bya Vaaki Xikongomelo: Ku nyika, ku hluvukisa na ku hlalisa tisisteme ta vutleketli bya swiyimo swo tala leswi hlanganisiweke eka xifundzankulu.	2 483 553	1 134 948	372 921	-	864 009	111 675	-
	1. Vufambisi	644 228	312 789	286 726	-	22 629	22 084	-
	2. Vutleketli bya Mani na Mani na bya nhundzu	932 630	74 432	14 471	-	837 727	6 000	-
	3. Swinawana swa Vutleketli	850 132	711 275	51 613	-	3 653	83 591	-
	4. Matsalana wa Xifundzakulu wa vukorhokeri bya Vuphorisa	56 563	36 452	20 111	-	-	-	-

Vuxokoxoko bya Nkavelo wo Hundzuluxiwa								
Xiavo	Vuxokoxoko bya Nkavelo	Thothali	Tihakelo ta vatirhi	Tinhundzu na vukorhoker	Swin'wani	Tithiransifere na Swifuneto	Tihakelo ta tinhundzu letikulu	Tihakelo ta Mali ya Tinhundzu
9	Mintirho ya Mani na Mani, Mapatu na Vuaki XIKONGOMELO: Ku lawula mapatu ya xifundzankulu, miako na nhundzu hi ku tirhisa swifuno hi ndlela ya kahle leyi tirhaka, yi nga ni vutihlamuleri na vukorhokeri eka vanhu lebyi byi kongomisaka eka vaxavi.	4 950 435	1 013 982	1 373 863	-	2 179 402	383 188	-
	1. Vufambisi	462 501	246 194	182 067	-	8 154	26 086	-
	2. Matirhele ya Miako	1 009 500	442 344	154 972	-	155 082	257 102	-
	3. Nongonoko lowu Ndlandlamuxiweke wa Mintirho ya Tiko	84 547	39 866	44 481	-	200	-	-
	4. Vuaki bya Mapatu	3 393 887	285 578	992 343	-	2 015 966	100 000	-
10	Mintlangu, Vutshila na Ndhavuko XIKONGOMELO: Swo antswisa ntwanano eka tinxaka to hambana hi ku nyika vukorhokeri byo olovisa hluvukiso bya mintlangu, vutshila na ndzhavuko, ku olovisa nhluvuko wa mintlangu, vutshila na ndzhavuko eka Xifundzankulu.	621 816	252 049	280 273	-	15 590	73 904	-
	1. Vufambisi	209 155	102 899	91 056	-	710	14 490	-
	2. Timhaka ta Ndhavuko	85 126	33 829	34 677	-	4 220	12 400	-
	3. Vutirheli bya Layibulari na Tiakhayivhi	223 243	84 971	90 527	-	1 231	46 514	-
	4. Mintlangu	104 292	30 350	64 013	-	9 429	500	-
11	Matumelo ya nhlanganano, Matshamelo ya Vanhu na Timhaka ta Ndhavuko XIKONGOMELO: Ku tirha na ku kambela swiyenge swa ndhawu swa mfumo, ku tumbuluxa mbangu lowu nhluvukiso wa tindlu wu vaka kona. Nhlanganiso wa nhluvukiso wa ku pulaniwa ka muganga na ku pulaniwa ka xifundza, na nhluvukiso, ku tumbululuxiwa ka rimba ra ku pulana, ku fambisa minongonoko ya ku tsundzuxiwa ka vurhangeri bya ndhavuko, nhluvukiso wa madoroba na le makaya loku ku hlanganisiweke, na ku fambisiwa ka vulawuri bya tinghozi ta xifundzankulu.	2 591 844	1 020 075	215 422	-	1 242 663	113 684	-
	1. Vufambisi	384 625	200 573	158 898	-	3 367	21 787	-
	2. Vukorhokeri bya nhlaiso wa vanhu	1 351 903	102 795	15 874	-	1 230 094	3 140	-
	3. Vukorheki bya nhluvukiso na nseketelo	300 582	274 396	20 629	-	2 280	3 277	-
	4. Vukorheki bya ku vuyisela	554 734	442 311	20 021	-	6 922	85 480	-
12	Nhluvukiso wa Nhlaiso XIKONGOMELO: Ku endla ndzawulo yi kota ku fikelela mintirho ya yona leyi yi nga: ku nyika mpfuneto eka vanhu, vuhlayiseki bya vanhu, tlakusa ku hayiseka na nseketelo eka ku herisa nhlupheko.	1 945 555	1 321 707	302 770	-	299 713	21 365	-
	1. Vufambisi	328 588	180 007	130 965	-	4 917	12 699	-
	2. Vukorhokeri bya nhlaiso wa vanhu	468 941	277 043	83 770	-	106 707	1 421	-
	3. Vukorheki bya nhluvukiso na nseketelo	669 107	536 705	19 690	-	111 715	997	-
	4. Vukorheki bya ku vuyisela	261 712	173 643	38 698	-	43 123	6 248	-
	5. Nhluvukiso na Vulavisisi	217 207	154 309	29 647	-	33 251	-	-
	Ntsengo loyo faneleke ku pimanyetiwa	79 162 959	52 047 585	14 194 586	1 081	9 982 647	2 937 060	-

UMTHETHOMLINGWA

Wokunikela ngokwabiwa kwemali ebuya esiKhwameni seNgeniso sePhrovinsi ukuhlangabezana neemfuno zephrovinsi emnyakeni weemali waka-2023/24; wokubeka ubujamo bokusebenzisa iimali ezikhutjhelwe umnyaka weemali waka-2024/25 ngaphambi kokuthoma kokusebenza komThetho wokwabiwa kweeMali weLimpopo emnyakeni weemali waka-2024/25; kanye nokuqalelela ngeendaba ezithintana nalokho.

ISETHULO

NJENGOMBANA isigaba 226(2) somThethosisekelo weRiphabliki yeSewula Afrika waka-1996 sithi imali ingadoswa esiKhwameni seNgeniso sePhrovinsi kwaphela ngokulandela isilinganiso seemali esenziwe mThetho wephrovinsi nanyana lokha nangabe imali leyo kufuze ibhadalwe siKhwama seNgeniso sePhrovinsi ngokwaso, nangabe lokho kubonelelwa mThethosisekelo nanyana mThetho wephrovinsi;

BEGODU NJENGOMBANA isigaba 26 somThetho wokuPhathwa kweeMali zomBuso waka-1999 (umThetho Woku-1 waka-1999) sithi isiBethamthetho sePhrovinsi kufanele sabe imali umnyaka omunye nomunye weemali ukuhlangabezana neemfuno zephrovinsi;

NGALOKHO WENZIWA UMTHETHO siBethamthetho sePhrovinsi yeLimpopo ngendlela elandelako:-

1. linhlathululo

KilomThetho, ngaphandle kwalokha nangabe ubujamo bubeka ngenye indlela, elinye nelinye igama elinikelwe ihlathululo emThethweni wokuPhathwa kweeMali zomBuso, waka-1999 (umThetho Woku-1 1999) linehlathululo kilowo mthetho begodu –

“isabelo sobujamo obuthileko” sitjho isabelo sephrovinsi nanyana sakamasipaladi esibuya emalini ebuthelwe ngurhulumende wenarha, njengokutjho kwesigaba 214(1)(c) somThethosisekelo weRiphabliki yeSewula Afrika, waka-1996;

“ukubhadela kwanje” kutjho okhunye nokhunye ukubhadela okwenziwe mnyango wephrovinsi okuhlukaniswe nanyana okuthathwa njengokubhadela kwanjesi ukuya ngokwemilayo ekhutjhe *kumiHlahlandlela yokuPhumelelisa iNdlela yokuBika yezomNotho* (kaKhukhulamungu 2009) ukuya ngokwesigaba 76 somThetho wokuPhathwa kweeMali zomBuso, waka-1999;

“uSomkhandlu” utjho iLunga lomKhandlu oPhetheko eliqalene neemali zephrovinsi;

“ukubhadelwa kwamafa ayipahla” kutjho nanyana ngikuphi ukubhadelwa okwenziwa mnyango wephrovinsi okuhlukaniswe nanyana okuthathwa njengokubhadelwa kwamafa ayipahla ukuya ngokwemilayo ekhutjhe *kumiHlahlandlela yokuPhumelelisa iNdlela yokuBika yezomNotho* (kaKhukhulamungu 2009) ukuya ngokwesigaba 76 somThetho wokuPhathwa kweeMali zomBuso, waka-1999;

“ukubhadelwa kwamafa ayimali” kutjho nanyana ngikuphi ukubhadelwa okwenziwa mnyango wephrovinsi okuhlukaniswe nanyana okuthathwa njengokubhadelwa kwamafa ayimali ukuya ngokwemilayo ekhutjhe *kumiHlahlandlela yokuPhumelelisa iNdlela yokuBika yezomNotho* (kaKhukhulamungu 2009) ukuya ngokwesigaba 76 somThetho wokuPhathwa kweeMali zomBuso, waka-1999;

“umThetho wokuPhathwa kweeMali zomBuso” utjho umThetho wokuPhathwa kweeMali zomBuso waka-1999 (umThetho Woku-1 waka-1999); begodu

“ukudlulisa nesizo leemali” kutjho nanyana ngikuphi ukubhadela okwenziwa mnyango wephrovinsi okuhlukaniswe nanyana okuthathwa njengokudluliswa nanyana njengesizo leemali ukuya ngokwemilayo ekhutjhwe *kumiHlahlandlela yokuPhumelelisa iNdlela yokuBika yezomNotho* (kaKhukhulamungu 2009) ukuya ngokwesigaba 76 somThetho wokuPhathwa kweeMali zomBuso, waka-1999;

2. Ukwabiwa kweemali

- (1) Ukwabiwa kweemali ezibuya esiKhwameni seNgeniso sePhrovinsi siBethamthetho sePhrovinsi ukuhlangabezana neemfuno zakarhulumende emnyakeni weemali waka-2023/24 okwabelwa amavowudu nanyana izabelo zeemali ezikulu eziwela ngaphasi kwevowudu, begodu okuphathelele nokuphumelelisa iminqopho ethileko erhenyisiweko, kwendlalwe kuTjhejuli.
- (2) Ukusetjenziswa kwezabelo ezitjihiwo esigatjaneni (1) kuzakwenziwa ukuya ngokomThetho wokuPhathwa kweeMali zomBuso, waka-1999 kanye nomThetho wokuHlukaniswa kweNgeniso emnyakeni weemali waka-2023/24.
- (3) Ukusetjenziswa kweemali ezikhutjhwe esiKhwameni seNgeniso sePhrovinsi ngaphambi kokuthoma ukusebenza komThetho lo, njengombana kulindeleke esigatjaneni 29(1) somThetho wokuPhathwa kweeMali zomBuso, waka-1999 kuzakwenziwa ukuya ngokomThetho wokwabiwa kweeMali weLimpopo, waka-2022.

3. Ukwabiwa okurhenyiswe njengokunqophileko nokukhethekileko

Inani levowudu nanyana lesabelo seemali esikhulu esiwela ngaphasi kwevowudu elirhenyiswe njengelinqophileko nelikhethekileko elabiwa eTjhejulini yomThetho lo, lingasetjenziselwa kwaphela iminqopho etjengisiweko, ngaphandle kwalokha

nangabe inani nanyana umngqopho elatjelwe wona, utjhugululwa ngokusebenzisa umThetho wephrovinsi.

4. Ubujamo bokwabiwa

(1) USomkhandlu ngokomtlolo, —

- (a) angabeka ubujamo esabelweni esisekwabiweni okurhenyiswe kuTjhejuli yomThetho lo, ngaphandle kwesabelo sobujamo obukhethekileko, ukuze kuthuthukiswe bekugandelelwe ukusebenza tjhatjhalazi kanye nokuphatha okuphumelelisako mayelana nengeniso, iindleko, amafa ayipahla neenkolodo zeminyango yephrovinsi kanye namabhizimisi womphakathi asephrovinsini njengoba kukhonjelwa sigaba 18(1)(c) somThetho wokuPhathwa kweeMali zomBuso, waka-1999; begodu
- (b) angajamisa ukusetjenziswa kwesabelo mayelana nobujamo azabe agandelelwe ukuya ngokwendima (a), bekube kulapho kuhlangatjenzwana khona nobujamo.

(2) Ukujanyiswa kwesabelo ukuya ngokwesigatjana (1)(b) kufanele kuvezwe embikweni olandelako wePhiko lezokuGcinwa kweeMali zePhrovinsi oya emaKomidini afaneleko.

5. Ukugunyazwa kweendleko

(1) Ngaphandle kwananyana ngisiphi isijamiso kinanyana ngiwuphi umthetho ophambene nalokhu, begodu ngaphambi kokuphasiswa komThethomlingwa wamaTjhuguluko wokwAbiwa kweeMali, uSomkhandlu angaphasisa iindleko, nakube ngokuzwakalako angeze kwabambezela ngaphandle kokuthinta kumbi ukwethulwa kwemisebenzi begodu iindleko lezo —

- (a) angeze zabonwa ngaphambili begodu azibalekeleki;
- (b) zamemezelwa ngesikhathi kwethulwa isabelo seemali sephrovinsi saqobe mnyaka somnyakamali wango-2023/24 sephrojekthi kanye nokubhadelwa kweemali kuyafuneka ekukghonakalisweni kwephrojekthi; nofana

- (c) zaphasiswa esabelweni seemali somnyakamali wango-2022/23 begodu kuzakuphakanyiswa bona zidluliselwe kumnyakamali wango-2023/24 ukuqedelela iindleko ezingazange zenzeke kumnyakamali wango-2022/23 njengoba kwakuhleliwe.
- (2) Iindleko ezaphasiswa ukuya —
 - (a) ngokwesigaba (1) kumele zingadluli inani elipheleleko elibekelwe ngeqadi njengemali ebekelwe ukugada isimetjhe emnyakenimali esabelweni seemali somnyaka sephrovinsi.
 - (b) ngokwesigatjana (1)(b) kumele zingadluli inani elimemezelwe nguSomkhandlu mayelana nephrojekthi ngesikhathi sokwethulwa kwesabelo seemali saqobe mnyaka sephrovinsi.
- (3) Iindleko eziphasiswe ukuya ngokwesigatjana (1) —
 - (a) zilicala elinqophileko eliphambene nokusebenza kwesiKhwama seNgeniso yePhrovinsi;
 - (b) zingenziwa ukuya ngokobujamo obugandelelwa nguSomkhandlu;
 - (c) kufanele zivezwe embikweni olandelako wePhiko lezokuGcinwa kweeMali zePhrovinsi oya emaKomidini afaneleko; begodu
 - (d) kufane, ngaphandle kwesigaba 31(2) somThetho wokuPhathwa kweeMali zomBuso, waka-1999 zibandakanywe emThethwenimlingwa wamaTjhuguluko wokwAbiwa kweeMali nofana omunye umthethomlingwa wokwabiwa kweemali womnyakamali wango- 2023/24.

6. Ukusebenzisa imali ngaphambi kokuthoma komThetho wokwAbiwa kweeMali womnyakamali wango- 2024/25

Ukusetjenziswa kweemali ezikhutjhe ukuya ngokwesigaba 29 somThetho wokuPhathwa kweeMali zomBuso, zomnyakamali wango-2024/25 ngaphambi kokuthoma kokusebenza komThetho wokwAbiwa kweeMali womnyakamali wango-2024/25 ngamatjhuguluko afaneleko, kuya—

- (a) ngananyana ngibuphi ubujamo obusebenzako obubekwe ukuya ngokwesigaba 4 somThetho lo, kanye neenjamiso ezisebenzisekako zomThetho wamaTjhuguluko wokwAbiwa kweeMali zomnyakamali wango-2022/23, kwangasuthi iimali bezabelwe umnyakamali wango-2023/24;
- (b) ngokweenjamiso ezisebenzisekako zomThetho wokuHlukaniswa kweNgeniso zomnyakamali wango-2023/24, kwangasuthi iimali bezabelwe umnyakamali wango-2023/24;
- (c) ngokweenjamiso ezisebenzisekako zomThetho wokuHlukaniswa kweNgeniso zomnyakamali wango-2023/24, lokha umThetho ekukhulunywa ngawo nawuthomako.

7. Isihloko esifitjhani

UmThetho lo, mThetho wokwAbiwa kweeMali weLimpopo , waka-2023.

Imininingwana yesabelo								
Ivowudu	Imininingwana yeVowudu	Isamba	UkuBhadelwa kwabaSebenzi	IPahla nemiSebenzi	Okhanye	UkuDlulisa neemBonelelo	UkuBhadelwa kwePahla yokuSikimisa	UkuBhadelwa kwePahla yezeeMali
5	Phiko lokuGcinwa kweeMali zePhrovinsi IHLOSO: Kuphatha iPhiko lokuGcinwa kweeMali zePhrovinsi	R'000 457 668	R'000 331 169	R'000 115 978	R'000 -	R'000 2 171	R'000 8 350	R'000 -
	1. ZokuPhatha	191 940	114 471	68 000	-	1 119	8 350	-
	2. UkuPhathwa kwemiThombo okuDzimeleleko	85 809	72 500	12 395	-	914	-	-
	3. UkuPhathwa kwePahla neenKolodo.....	54 077	51 357	2 720	-	-	-	-
	4. UkuPhathwa kweeMali	78 275	47 012	31 263	-	-	-	-
	5. Ukuhlolisiswa kweencwadi zeemali kwangaphakathi okwabiweko	47 567	45 829	1 600	-	138	-	-
6	ukuThuthukiswa kwezomNotho, iBhoduluko nezamaVakatjho IHLOSO: Umsizi omkhulu ekusunguleni amaqhinga amatha wokusebenza nanomvuzo kanye neesombululo zokwenza bonyana ukukhula komnotho kuhlale kusebujameni obuhle.	1 449 920	550 585	262 308	1 081	607 796	28 150	-
	1. ZokuPhatha	356 809	185 347	168 972	-	1 840	650	-
	2. UkuThuthukiswa kwezomNotho.....	601 082	67 144	9 476	-	524 462	-	-
	3. UkuThuthukiswa kwezomNotho	385 608	282 773	72 865	1 081	1 389	27 500	-
	4. zeBhoduluko.....	106 420	15 320	10 995	-	80 105	-	-
7	ZamaPhilo IHLOSO: Kunikela ngomsebenzi wezamaPhilo nokhambelanako ngokuya komthetho.	23 772 224	16 447 701	6 156 722	-	253 601	914 200	-
	1. ZokuPhatha	300 988	258 197	40 890	-	1 601	300	-
	2. ImiSebenzi yeemFunda yezamaPhilo	15 465 706	10 802 653	4 382 871	-	122 720	157 462	-
	3. ImiSebenzi eRhakabo yezokweLapha.....	1 303 667	803 131	164 275	-	1 261	335 000	-
	4. ImiSebenzi yeemBhedlela yePhrovinsi	2 914 331	2 453 861	440 505	-	14 801	5 164	-
	5. ImiSebenzi ePhakathi yeemBhedlela.....	2 101 163	1 471 880	531 821	-	1 014	96 448	-
	6. ISayensi yezamaPhilo neBandulo.....	683 946	543 612	28 435	-	111 899	-	-
	7. ImiSebenzi yeSekelo yeThogomelo lezamaPhilo	150 786	95 367	54 992	-	305	122	-
	8. UkuPhathwa kweeKghonakalisi zamaPhilo	851 637	19 000	512 933	-	-	319 704	-
8	liNdlela nokuThutha IHLOSO: Kukwenza, kukhambelanisa, kufezakalisa, kuphatha nokugcina indlela yokuthutha emahlangathi manengi ehlangeneko nedzimeleleko kanye nomthangalasisekelo ofaneleko.	2 483 553	1 134 948	372 921	-	864 009	111 675	-
	1. ZokuPhatha	644 228	312 789	286 726	-	22 629	22 084	-
	2. UkuKhanjiswa kweenThuthi.....	932 630	74 432	14 471	-	837 727	6 000	-
	3. ImiThethwana yezokuThutha.....	850 132	711 275	51 613	-	3 653	83 591	-
	4. I-Ofisi lobuBhalana lesiFunda lemiSebenzi yamaPholisa	56 563	36 452	20 111	-	-	-	-

Imininingwana yesabelo								
Ivowudu	Imininingwana yeVowudu	Isamba	UkuBhadelwa kwabaSebenzi	IPahla nemiSebenzi	Okhanye	UkuDlulisa neemBonelelo	UkuBhadelwa kwePahla yokuSikimisa	UkuBhadelwa kwePahla yezeeMali
9	ImiSebenzi yomPhakathi , Lindlela ne wezokuThutha IHLOSO: Kuphatha imakhiwo yombuso nepahla ngokusebenzisa nokusebenzisa kuhle imithombo khona kuzakulethwa kuhle imisebenzi ngokunokuziphendulela nokuqalelela amakhastama. 1. ZokuPhatha 462 501 246 194 182 067 - 8 154 26 086 - 2. ImiSebenzi yezomThangalasisekelo..... 1 009 500 442 344 154 972 - 155 082 257 102 - 3. Ihlelo eliNabileko lemiSebenzi yomBuso..... 84 547 39 866 44 481 - 200 - - 4. UmThangalasisekelo wezokuThutha..... 3 393 887 285 578 992 343 - 2 015 966 100 000 -	4 950 435	1 013 982	1 373 863	-	2 179 402	383 188	-
10	ZemiDlalo, ubuKghwari namaSiko IHLOSO: Kuqinisa ukubumbana ngokwehlukana ngokunikela ngemisebenzi yokuthuthukiswa okudzimeleleko kwezemidlalo, zobukghwari, amasiko namafa e-Limpopo. 1. ZokuPhatha 209 155 102 899 91 056 - 710 14 490 - 2. IiNdaba zamaSiko..... 85 126 33 829 34 677 - 4 220 12 400 - 3. ImiSebenzi yamaBulungelo weeNcwadi neLwazi 223 243 84 971 90 527 - 1 231 46 514 - 4. ImiDlalo nokuziThabisa 104 292 30 350 64 013 - 9 429 500 -	621 816	252 049	280 273	-	15 590	73 904	-
11	UmBusohianganyela, ukuHlaliswa kwabaNtu neeNdaba zeNdabuko IHLOSO: Kunikela ngamakhono nokwelusa izinga lombuso wemakhaya, ukwenza ibhoduluko kilo okuzakwakiwa izindlu nokuqinisekisa bonyana kuba nokuhlela okukhambelanako ngokwesifunda nesiyingi. 1. ZokuPhatha 384 625 200 573 158 898 - 3 367 21 787 - 2. UkuHlaliswa kwabaNtu..... 1 351 903 102 795 15 874 - 1 230 094 3 140 - 3. UmBuso weNdawo 300 582 274 396 20 629 - 2 280 3 277 - 4. UkuThuthukiswa kweenHlangano zeNdabuko..... 554 734 442 311 20 021 - 6 922 85 480 -	2 591 844	1 020 075	215 422	-	1 242 663	113 684	-
12	UkuThuthukiswa kwezeHlalakuhle IHLOSO: Kukhona kalisa umnyango ukufikelela imisebenzi eqakathekileko okuku: nikela ngerhelelho lezeHlalakuhle, Qinisekiswa kweHlalakuhle, phuhlisa kwethogomelo nesekelo nokupheliswa komthago. 1. ZokuPhatha 328 588 180 007 130 965 - 4 917 12 699 - 2. ImiSebenzi yeHlalakuhle yomPhakathi..... 468 941 277 043 83 770 - 106 707 1 421 - 3. AbanNtwana NemiNdeni 669 107 536 705 19 690 - 111 715 997 - 4. ImiSebenzi yokulungisa imiTjhapho..... 261 712 173 643 38 698 - 43 123 6 248 - 5. Ituthuko neRhuhululo..... 217 207 154 309 29 647 - 33 251 - -	1 945 555	1 321 707	302 770	-	299 713	21 365	-
	Imali okufanele ivowudelwe	79 162 959	52 047 585	14 194 586	1 081	9 982 647	2 937 060	-